

APPENDIX 3

King County¹ Strategic Plan

Past Year Changes and State and County Comparisons

| | Past Year Change ² | |
|--|-------------------------------|--------|
| | County | State |
| Trends in Outpatient³ Admissions | | |
| Overall Admissions | -0.88% | 5.80% |
| Youth ⁴ | -3.95% | 2.55% |
| Female | 3.71% | 9.42% |
| Pregnant and Parenting Women ⁵ | -46.66% | 5.86% |
| Parents with Children ⁶ | -8.66% | 4.28% |
| Gay, Lesbian, Transgender ⁷ | 21.38% | 25.40% |
| IV Drug Use (Ever) ⁸ | -1.37% | 6.88% |
| IV Drug Use (past 30 days) ⁹ | -16.66% | 0.49% |
| CJTA-funded Admission ¹⁰ | -19.88% | 13.44% |
| CJ Referrals ¹¹ | -14.27% | -1.03% |
| Opiate Substitution Admission | -34.54% | -8.68% |
| Primary Drug | | |
| Alcohol | 4.68% | 4.57% |
| Cocaine | -12.84% | -1.97% |
| Heroin | -6.59% | 2.11% |
| Methamphetamine | 7.61% | 12.49% |
| Marijuana | -7.67% | 3.50% |
| Trends in Detox Admissions | | |
| Detox Admissions | -18.25% | -5.43% |
| Percent Completed | 83.17% | 65.95% |
| <i>Past year completion, not a change in score</i> | | |

| | PROGRESS TOWARD GOAL IN 2006 | |
|---|------------------------------|---------|
| | County | State |
| Treatment Expansion: Progress Toward Goals | | |
| All Adults | 88.06% | 81.03% |
| Aged | 80.38% | 65.61% |
| Blind/Disabled | 83.42% | 70.33% |
| TANF | 76.19% | 86.26% |
| GA-U | 131.15% | 114.37% |
| Youth | 80.60% | 91.25% |

¹ Defined using the Facility County field in TARGET. Private pay funded admissions are excluded. Admissions whose contract type is DOC-Community are included.

² [(Admissions: Jan-June 06-Admissions Jan-June 05)/Admissions Jan-June 05]* 100.

³ Includes Intensive Outpatient, Outpatient, MICA Outpatient.

⁴ Under 18 years of age at admission.

⁵ Identified using the contract type field in TARGET. Value of Pregnant/Parenting.

⁶ Identified using two fields from TARGET. The first field indicates the client's children (under 18) that are living with them and the second indicates other children living with the client. If the client has either their own or other children living with them they are counted as parents with children for this analysis.

⁷ Identified using the sexual orientation field in TARGET.

⁸ Identified using the needle use field in TARGET.

⁹ Identified using the used needle recently field or the method_ID field in TARGET.

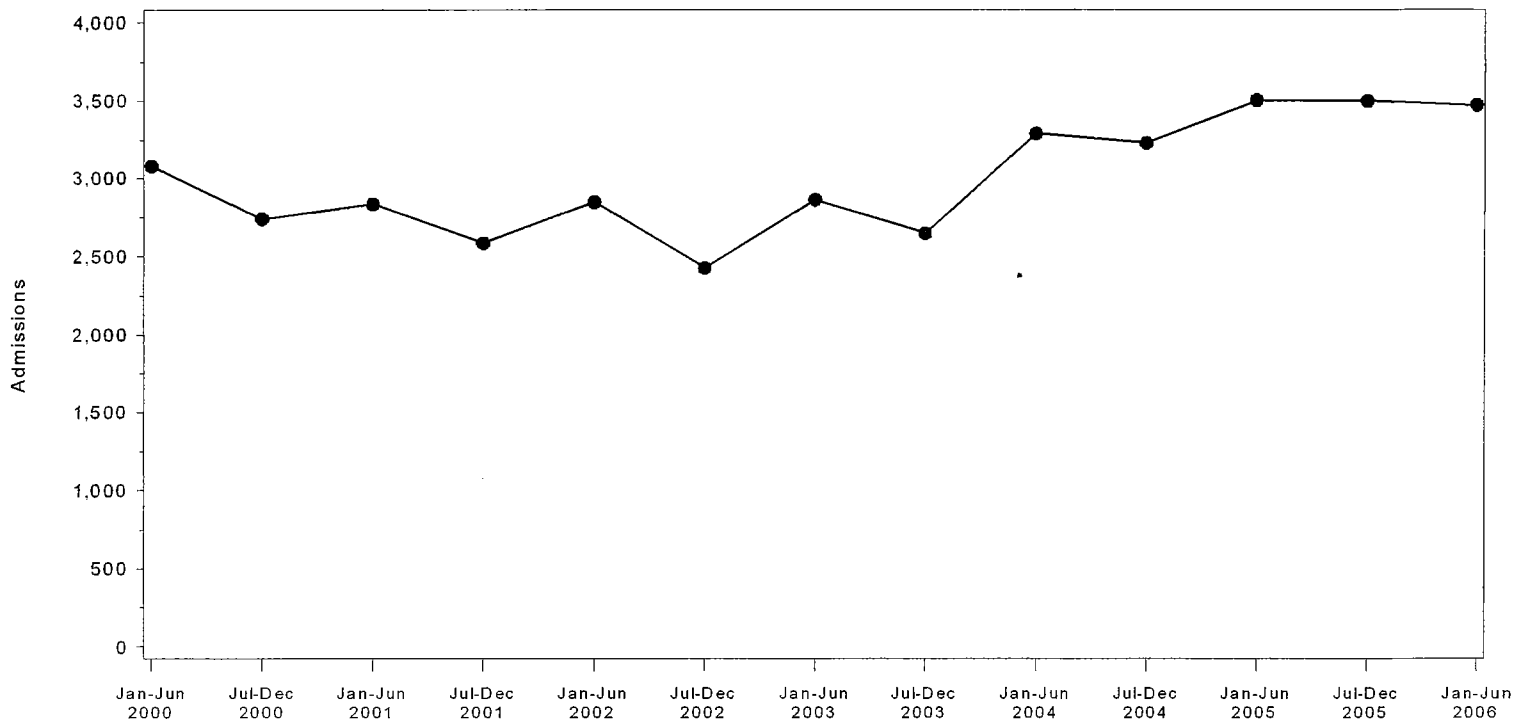
¹⁰ Identified using the contract type field in TARGET. Values of 1) Criminal Justice or 2) Criminal Justice - Innovations.

¹¹ Identified using the entry referral field in TARGET. Values of 1) Court/Probation, 2) Department of Corrections, 3) Diversion, 4) Police or 5) JRA.

¹² Expansion subpopulations were identified using several fields from the TARGET database, including Public Assistance Type, Contract Type and Disability.

King County¹ Strategic Plan

Overall Outpatient² Admissions



Comparison of Admissions Over Time

| <i>Jan-Jun 2006 Compared to...</i> | <i>Change in All Admissions⁵</i> |
|--|---|
| Jan-Jun 2005 | -0.88% ▼ |
| Jan-Jun 2003 | 21.20% ▲ |
| Jan-Jun 2000 | 12.62% ▲ |

| | <i>Admissions⁴</i> |
|-------------------|-------------------------------|
| Jan 2000-Jun 2000 | 3,081 |
| Jul 2000-Dec 2000 | 2,741 |
| Jan 2001-Jun 2001 | 2,836 |
| Jul 2001-Dec 2001 | 2,585 |
| Jan 2002-Jun 2002 | 2,849 |
| Jul 2002-Dec 2002 | 2,425 |
| Jan 2003-Jun 2003 | 2,863 |
| Jul 2003-Dec 2003 | 2,646 |
| Jan 2004-Jun 2004 | 3,290 |
| Jul 2004-Dec 2004 | 3,229 |
| Jan 2005-Jun 2005 | 3,501 |
| Jul 2005-Dec 2005 | 3,496 |
| Jan 2006-Jun 2006 | 3,470 |

¹ Defined using the Facility County field in TARGET. Private pay funded admissions are excluded. Contract type = 'DOC-Community' are included.

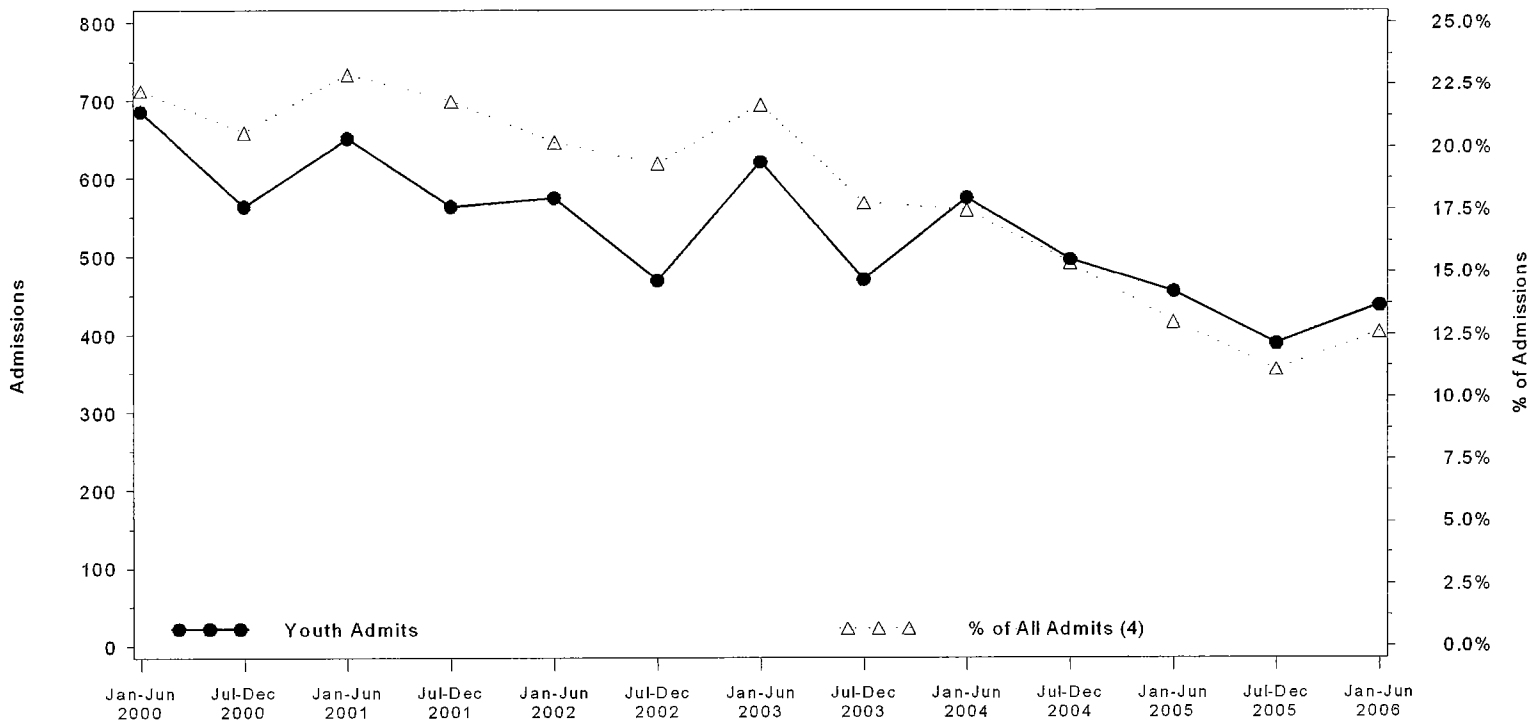
² Includes Intensive Outpatient, Outpatient, MICA Outpatient.

³ $[(\text{Admissions:Jan-Jun06} - \text{Admissions:Previous Period}) / \text{Admissions:Previous Period}] * 100$.

⁴ Counts of admissions for a six month period.

King County¹ Strategic Plan

Youth² Outpatient³ Admissions



Comparison of Admissions Over Time

| Jan-Jun 2006 Compared to... | Change in Youth Admissions ⁵ | Change in All Admissions ⁵ |
|--------------------------------|--|--|
| Jan-Jun 2005 | -3.95% ▼ | -0.88% ▼ |
| Jan-Jun 2003 | -29.62% ▼ | 21.20% ▲ |
| Jan-Jun 2000 | -36.20% ▼ | 12.62% ▲ |

Youth

| | Yes | | No | | Total |
|-------------------|--------|----------------|--------|-------|-------|
| | Admits | % ⁶ | Admits | % | |
| Jan 2000-Jun 2000 | 685 | 22.2% | 2,396 | 77.8% | 3,081 |
| Jul 2000-Dec 2000 | 564 | 20.6% | 2,177 | 79.4% | 2,741 |
| Jan 2001-Jun 2001 | 651 | 23.0% | 2,185 | 77.0% | 2,836 |
| Jul 2001-Dec 2001 | 564 | 21.8% | 2,021 | 78.2% | 2,585 |
| Jan 2002-Jun 2002 | 575 | 20.2% | 2,274 | 79.8% | 2,849 |
| Jul 2002-Dec 2002 | 469 | 19.3% | 1,956 | 80.7% | 2,425 |
| Jan 2003-Jun 2003 | 621 | 21.7% | 2,242 | 78.3% | 2,863 |
| Jul 2003-Dec 2003 | 470 | 17.8% | 2,176 | 82.2% | 2,646 |
| Jan 2004-Jun 2004 | 575 | 17.5% | 2,715 | 82.5% | 3,290 |
| Jul 2004-Dec 2004 | 496 | 15.4% | 2,733 | 84.6% | 3,229 |
| Jan 2005-Jun 2005 | 455 | 13.0% | 3,046 | 87.0% | 3,501 |
| Jul 2005-Dec 2005 | 388 | 11.1% | 3,108 | 88.9% | 3,496 |
| Jan 2006-Jun 2006 | 437 | 12.6% | 3,033 | 87.4% | 3,470 |

¹ County is defined using the Facility County field in TARGET. Private pay funded admissions are excluded. Contract type = 'DOC-Community' are included.

² Under 18 years of age at admission.

³ Includes Intensive Outpatient, Outpatient, MICA Outpatient.

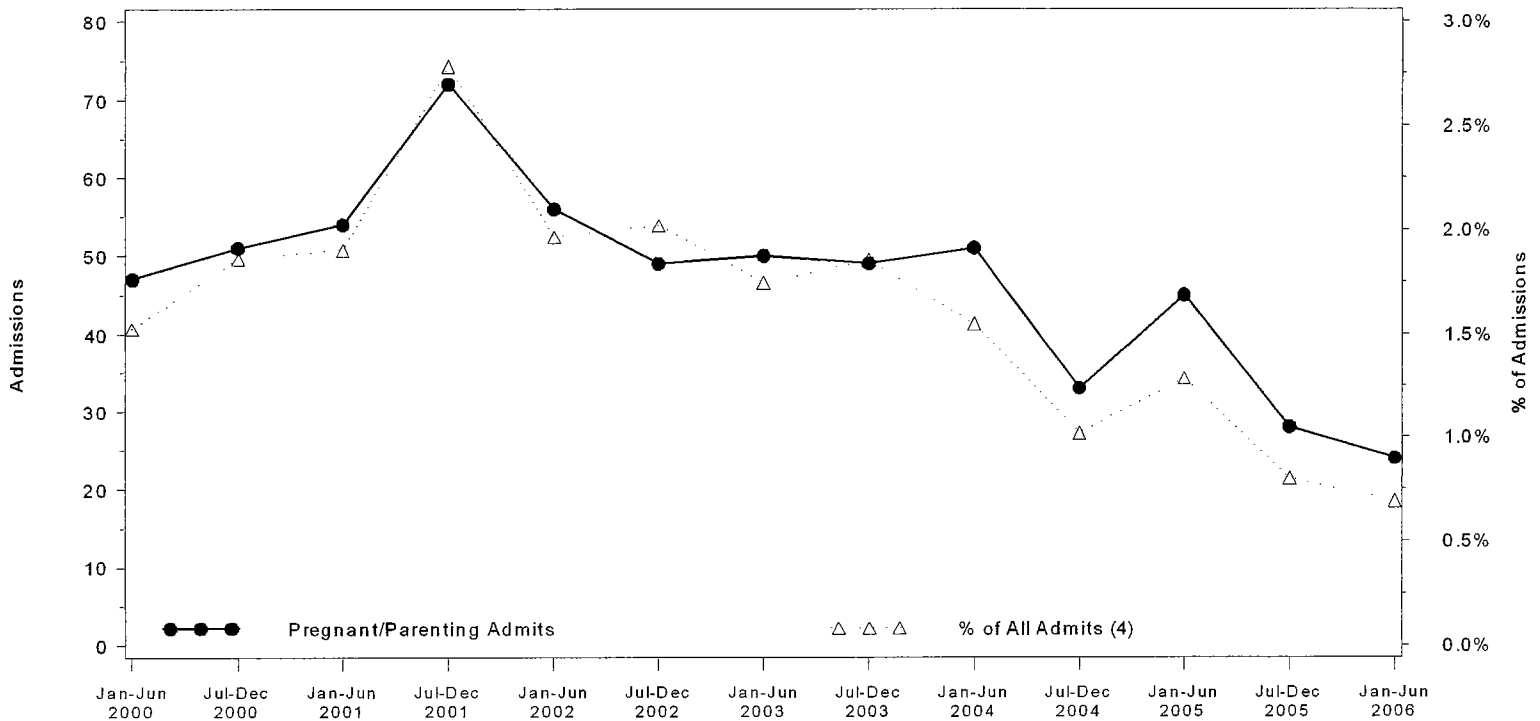
⁴ (Number of Admissions to Youth/Total Outpatient Admissions) * 100. This line shows the trend in Youth admissions relative to overall admissions. It is included on the graph because of the additional information it provides. For example, it is possible for the total number of Youth admissions to be falling over time and still represent an increasing percentage of overall admissions.

⁵ [(Admissions:Jan-Jun 06 - Admissions: Previous Period)/Admissions: Previous Period] * 100.

⁶ (N/Total)*100. Figures in this column represent the percent of all admissions for youth during a given period of time.

King County¹ Strategic Plan

Pregnant/Parenting² Outpatient³ Admissions



Comparison of Admissions Over Time

| Jan-Jun 2006 Compared to... | Change in Pregnant/Parenting Admissions ⁵ | Change in All Admissions ⁵ |
|-----------------------------|--|---------------------------------------|
| Jan-Jun 2005 | -46.66% ▼ | -0.88% ▼ |
| Jan-Jun 2003 | -52.00% ▼ | 21.20% ▲ |
| Jan-Jun 2000 | -48.93% ▼ | 12.62% ▲ |

Pregnant/Parenting

| | Yes | | No | | Total |
|-------------------|--------|----------------|--------|-------|-------|
| | Admits | % ⁶ | Admits | % | |
| Jan 2000-Jun 2000 | 47 | 1.5% | 3,034 | 98.5% | 3,081 |
| Jul 2000-Dec 2000 | 51 | 1.9% | 2,690 | 98.1% | 2,741 |
| Jan 2001-Jun 2001 | 54 | 1.9% | 2,782 | 98.1% | 2,836 |
| Jul 2001-Dec 2001 | 72 | 2.8% | 2,513 | 97.2% | 2,585 |
| Jan 2002-Jun 2002 | 56 | 2.0% | 2,793 | 98.0% | 2,849 |
| Jul 2002-Dec 2002 | 49 | 2.0% | 2,376 | 98.0% | 2,425 |
| Jan 2003-Jun 2003 | 50 | 1.7% | 2,813 | 98.3% | 2,863 |
| Jul 2003-Dec 2003 | 49 | 1.9% | 2,597 | 98.1% | 2,646 |
| Jan 2004-Jun 2004 | 51 | 1.6% | 3,239 | 98.4% | 3,290 |
| Jul 2004-Dec 2004 | 33 | 1.0% | 3,196 | 99.0% | 3,229 |
| Jan 2005-Jun 2005 | 45 | 1.3% | 3,456 | 98.7% | 3,501 |
| Jul 2005-Dec 2005 | 28 | 0.8% | 3,468 | 99.2% | 3,496 |
| Jan 2006-Jun 2006 | 24 | 0.7% | 3,446 | 99.3% | 3,470 |

¹ County is defined using the Facility County field in TARGET. Private pay funded admissions are excluded. Contract type = 'DOC-Community' are included.

² Identified using the contract type field in TARGET. Value of Pregnant/Parenting.

³ Includes Intensive Outpatient, Outpatient, MICA Outpatient.

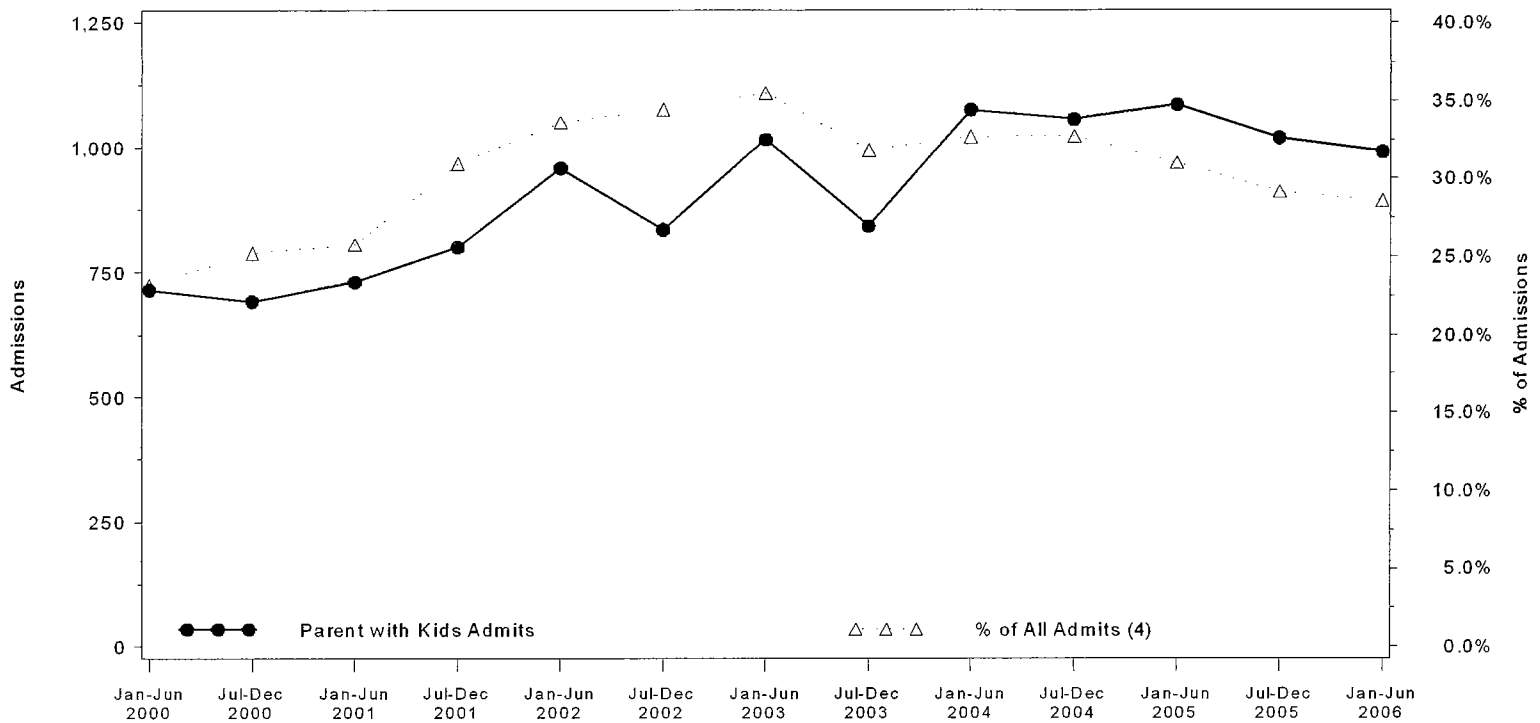
⁴ (Number of Admissions to PPW/Total Outpatient Admissions) * 100. This line shows the trend in PPW admissions relative to overall admissions. It is included on the graph because of the additional information it provides. For example, it is possible for the total number of PPW admissions to be falling over time and still represent an increasing percentage of overall admissions.

⁵ [(Admissions: Jan-Jun 06 - Admissions: Previous Period)/Admissions: Previous Period] * 100.

⁶ (N/Total)*100. Figures in this column represent the percent of all admissions for PPW during a given period of time.

King County¹ Strategic Plan

Parent with Kids² Outpatient³ Admissions



Comparison of Admissions Over Time

| Jan-Jun 2006 Compared to... | Change in Parent with Kids Admissions ⁵ | Change in All Admissions ⁵ |
|-----------------------------|--|---------------------------------------|
| Jan-Jun 2005 | -8.66% ▼ | -0.88% ▼ |
| Jan-Jun 2003 | -2.46% ▼ | 21.20% ▲ |
| Jan-Jun 2000 | 38.60% ▲ | 12.62% ▲ |

Parent with Kids

| | Yes | | No | | Total |
|-------------------|--------|----------------|--------|-------|-------|
| | Admits | % ⁶ | Admits | % | |
| Jan 2000-Jun 2000 | 715 | 23.2% | 2,366 | 76.8% | 3,081 |
| Jul 2000-Dec 2000 | 692 | 25.2% | 2,049 | 74.8% | 2,741 |
| Jan 2001-Jun 2001 | 731 | 25.8% | 2,105 | 74.2% | 2,836 |
| Jul 2001-Dec 2001 | 800 | 30.9% | 1,785 | 69.1% | 2,585 |
| Jan 2002-Jun 2002 | 958 | 33.6% | 1,891 | 66.4% | 2,849 |
| Jul 2002-Dec 2002 | 835 | 34.4% | 1,590 | 65.6% | 2,425 |
| Jan 2003-Jun 2003 | 1,016 | 35.5% | 1,847 | 64.5% | 2,863 |
| Jul 2003-Dec 2003 | 842 | 31.8% | 1,804 | 68.2% | 2,646 |
| Jan 2004-Jun 2004 | 1,075 | 32.7% | 2,215 | 67.3% | 3,290 |
| Jul 2004-Dec 2004 | 1,056 | 32.7% | 2,173 | 67.3% | 3,229 |
| Jan 2005-Jun 2005 | 1,085 | 31.0% | 2,416 | 69.0% | 3,501 |
| Jul 2005-Dec 2005 | 1,019 | 29.1% | 2,477 | 70.9% | 3,496 |
| Jan 2006-Jun 2006 | 991 | 28.6% | 2,479 | 71.4% | 3,470 |

¹ County is defined using the Facility County field in TARGET. Private pay funded admissions are excluded. Contract type = 'DOC-Community' are included.

² Identified using two fields from TARGET. The first field indicates the client's children (under 18) that are living with them and the second indicates other children living with the client. If the client has either their own or other children living with them they are counted as parents with children for this analysis.

³ Includes Intensive Outpatient, Outpatient, MICA Outpatient.

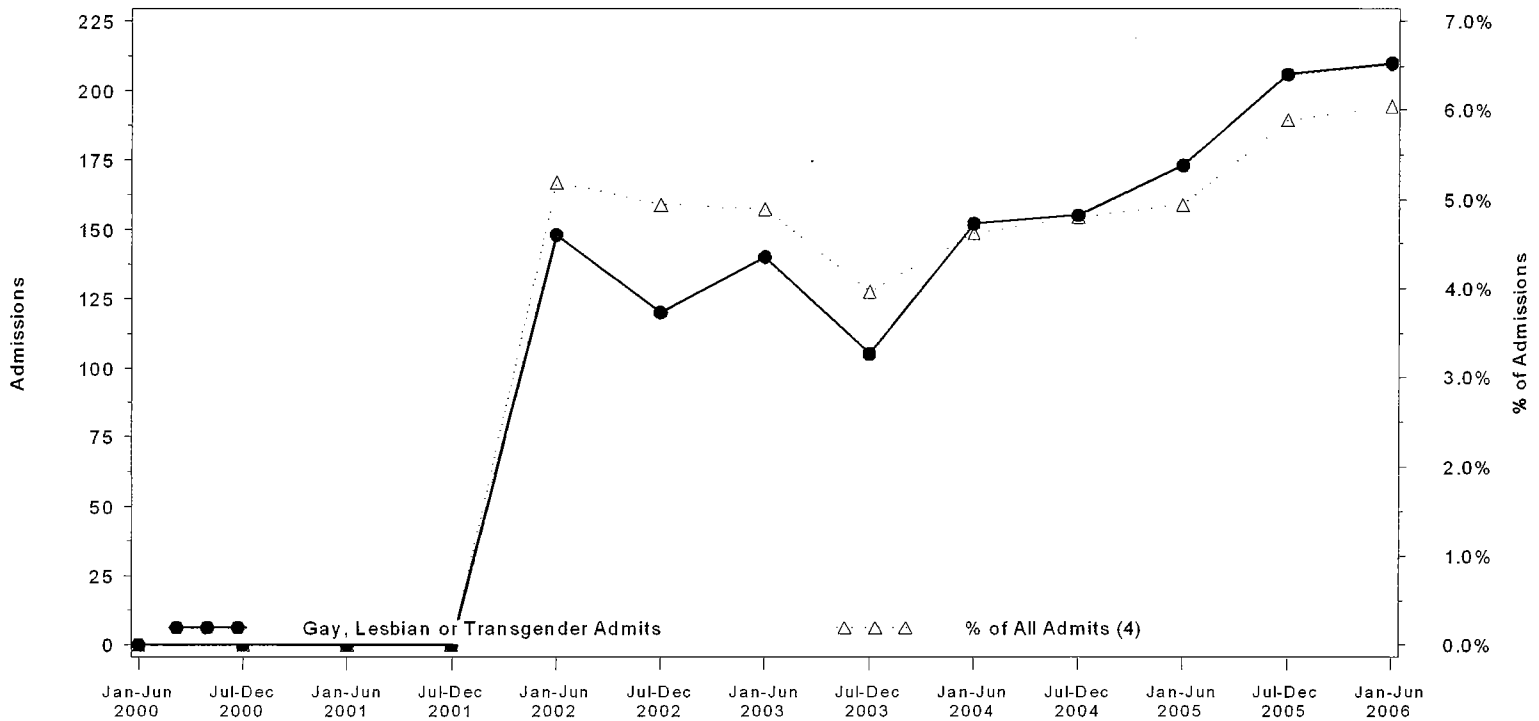
⁴ (Number of Admissions to Parents with children/Total Outpatient Admissions) * 100. This line shows the trend in admissions for parents with children relative to overall admissions. It is included on the graph because of the additional information it provides. For example, it is possible for the total number of PPW admissions to be falling over time and still represent an increasing percentage of overall admissions.

⁵ [(Admissions:Jan-Jun 06 - Admissions: Previous Period)/Admissions: Previous Period] * 100.

⁶ (N/Total)*100. Figures in this column represent the percent of all admissions for parents with children in the home during a given period of time.

King County¹ Strategic Plan

Gay, Lesbian or Transgender² Outpatient³ Admissions



Comparison of Admissions Over Time

| Jan-Jun 2006 Compared to... | Change in Gay, Lesbian or Transgender Admissions ⁵ | Change in All Admissions ⁵ |
|--------------------------------|---|--|
| Jan-Jun 2005 | 21.38% ▲ | -0.88% ▼ |
| Jan-Jun 2003 | 50.00% ▲ | 21.20% ▲ |
| Jan-Jun 2000 | undefined | 12.62% ▲ |

Gay, Lesbian or Transgender

| | Yes | | No | | Total |
|-------------------|--------|----------------|--------|--------|-------|
| | Admits | % ⁶ | Admits | % | |
| Jan 2000-Jun 2000 | 0 | 0.0% | 3,081 | 100.0% | 3,081 |
| Jul 2000-Dec 2000 | 0 | 0.0% | 2,741 | 100.0% | 2,741 |
| Jan 2001-Jun 2001 | 0 | 0.0% | 2,836 | 100.0% | 2,836 |
| Jul 2001-Dec 2001 | 0 | 0.0% | 2,585 | 100.0% | 2,585 |
| Jan 2002-Jun 2002 | 148 | 5.2% | 2,701 | 94.8% | 2,849 |
| Jul 2002-Dec 2002 | 120 | 4.9% | 2,305 | 95.1% | 2,425 |
| Jan 2003-Jun 2003 | 140 | 4.9% | 2,723 | 95.1% | 2,863 |
| Jul 2003-Dec 2003 | 105 | 4.0% | 2,541 | 96.0% | 2,646 |
| Jan 2004-Jun 2004 | 152 | 4.6% | 3,138 | 95.4% | 3,290 |
| Jul 2004-Dec 2004 | 155 | 4.8% | 3,074 | 95.2% | 3,229 |
| Jan 2005-Jun 2005 | 173 | 4.9% | 3,328 | 95.1% | 3,501 |
| Jul 2005-Dec 2005 | 206 | 5.9% | 3,290 | 94.1% | 3,496 |
| Jan 2006-Jun 2006 | 210 | 6.1% | 3,260 | 93.9% | 3,470 |

¹ County is defined using the Facility County field in TARGET. Private pay funded admissions are excluded. Contract type = 'DOC-Community' are included.

² Identified using the sexual orientation field in TARGET.

³ Includes Intensive Outpatient, Outpatient, MICA Outpatient.

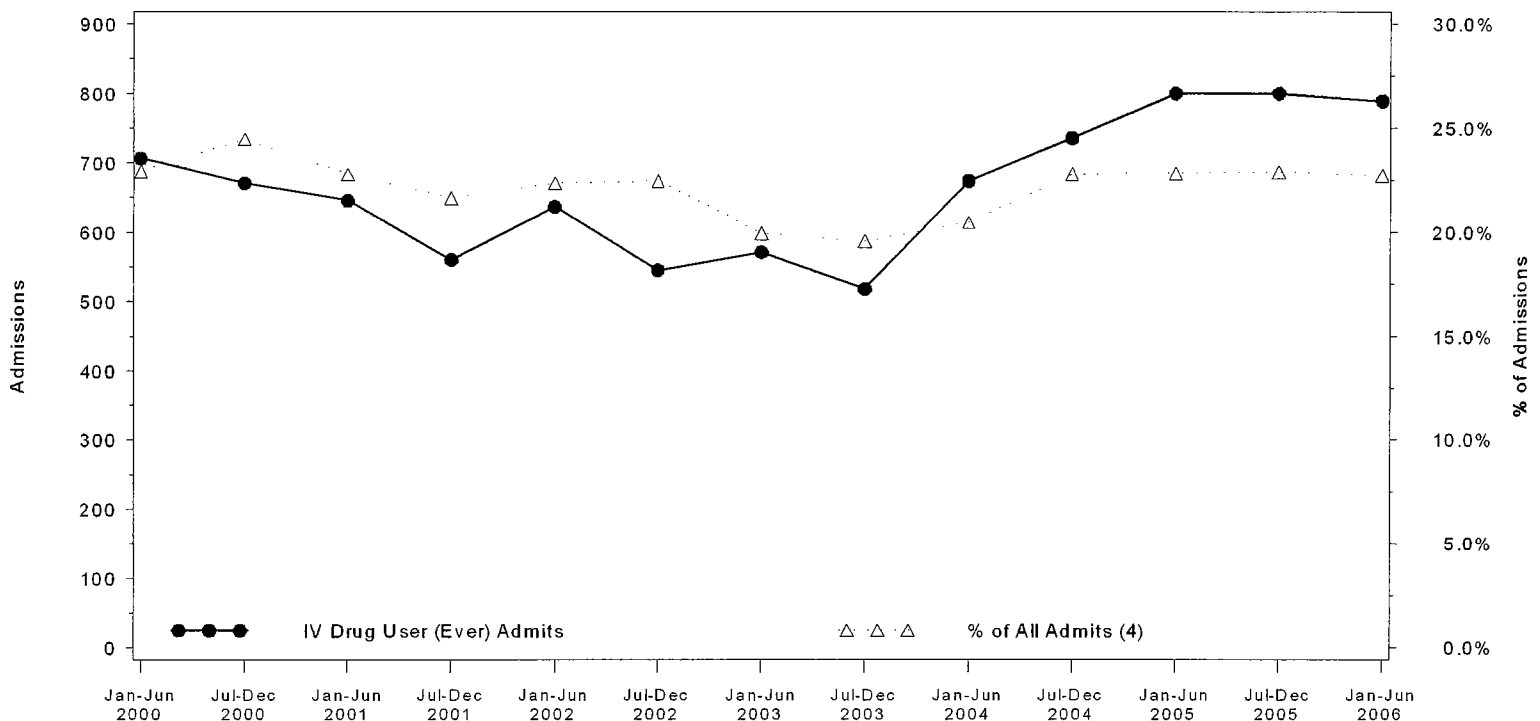
⁴ (Number of Admissions to gay, lesbian and transgender clients/Total Outpatient Admissions) * 100. This line shows the trend in gay, lesbian and transgender admissions relative to overall admissions. It is included on the graph because of the additional information it provides. For example, it is possible for the total number of gay, lesbian and transgender admissions to be falling over time and still represent an increasing percentage of overall admissions.

⁵ [(Admissions: Jan-Jun 06 - Admissions: Previous Period)/Admissions: Previous Period] * 100.

⁶ (N/Total)*100. Figures in this column represent the percent of all admissions for gay, lesbian and transgender clients during a given period of time.

King County¹ Strategic Plan

IV Drug User (Ever)² Outpatient³ Admissions



Comparison of Admissions Over Time

| Jan-Jun 2006 Compared to... | Change in IV Drug User (Ever) Admissions ⁵ | Change in All Admissions ⁵ |
|--------------------------------|--|--|
| Jan-Jun 2005 | -1.37% ▼ | -0.88% ▼ |
| Jan-Jun 2003 | 38.17% ▲ | 21.20% ▲ |
| Jan-Jun 2000 | 11.59% ▲ | 12.62% ▲ |

IV Drug User (Ever)

| | Yes | | No | | Total |
|-------------------|--------|----------------|--------|-------|-------|
| | Admits | % ⁶ | Admits | % | |
| Jan 2000-Jun 2000 | 707 | 22.9% | 2,374 | 77.1% | 3,081 |
| Jul 2000-Dec 2000 | 671 | 24.5% | 2,070 | 75.5% | 2,741 |
| Jan 2001-Jun 2001 | 646 | 22.8% | 2,190 | 77.2% | 2,836 |
| Jul 2001-Dec 2001 | 560 | 21.7% | 2,025 | 78.3% | 2,585 |
| Jan 2002-Jun 2002 | 637 | 22.4% | 2,212 | 77.6% | 2,849 |
| Jul 2002-Dec 2002 | 545 | 22.5% | 1,880 | 77.5% | 2,425 |
| Jan 2003-Jun 2003 | 571 | 19.9% | 2,292 | 80.1% | 2,863 |
| Jul 2003-Dec 2003 | 518 | 19.6% | 2,128 | 80.4% | 2,646 |
| Jan 2004-Jun 2004 | 674 | 20.5% | 2,616 | 79.5% | 3,290 |
| Jul 2004-Dec 2004 | 736 | 22.8% | 2,493 | 77.2% | 3,229 |
| Jan 2005-Jun 2005 | 800 | 22.9% | 2,701 | 77.1% | 3,501 |
| Jul 2005-Dec 2005 | 800 | 22.9% | 2,696 | 77.1% | 3,496 |
| Jan 2006-Jun 2006 | 789 | 22.7% | 2,681 | 77.3% | 3,470 |

¹ County is defined using the Facility County field in TARGET. Private pay funded admissions are excluded. Contract type = 'DOC-Community' are included.

² Identified using the needle use field in TARGET.

³ Includes Intensive Outpatient, Outpatient, MICA Outpatient.

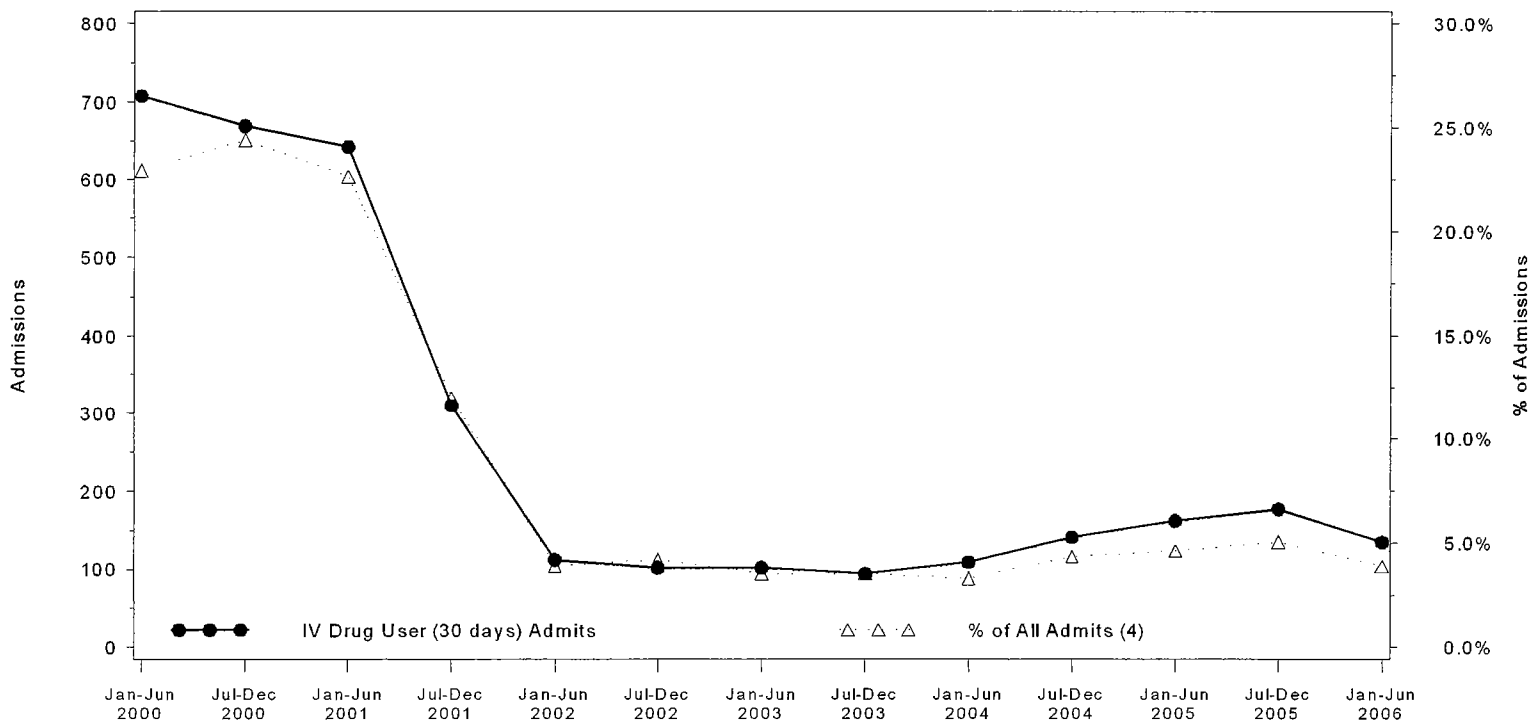
⁴ (Number of Admissions to IV Drug Users/Total Outpatient Admissions) * 100. This line shows the trend in IV Drug Use admissions relative to overall admissions. It is included on the graph because of the additional information it provides. For example, it is possible for the total number of IV Drug Use admissions to be falling over time and still represent an increasing percentage of overall admissions.

⁵ [(Admissions: Jan-Jun 06 - Admissions: Previous Period)/Admissions: Previous Period] * 100.

⁶ (N/Total)*100. Figures in this column represent the percent of all admissions for clients that every used needles to inject drugs.

King County¹ Strategic Plan

IV Drug User (30 days)² Outpatient³ Admissions



Comparison of Admissions Over Time

| Jan-Jun 2006 Compared to... | Change in IV Drug User (30 days) Admissions ⁵ | Change in All Admissions ⁵ |
|--------------------------------|--|--|
| Jan-Jun 2005 | -16.66% ▼ | -0.88% ▼ |
| Jan-Jun 2003 | 32.35% ▲ | 21.20% ▲ |
| Jan-Jun 2000 | -80.90% ▼ | 12.62% ▲ |

IV Drug User (30 days)

| | Yes | | No | | Total |
|-------------------|--------|----------------|--------|-------|-------|
| | Admits | % ⁶ | Admits | % | |
| Jan 2000-Jun 2000 | 707 | 22.9% | 2,374 | 77.1% | 3,081 |
| Jul 2000-Dec 2000 | 669 | 24.4% | 2,072 | 75.6% | 2,741 |
| Jan 2001-Jun 2001 | 642 | 22.6% | 2,194 | 77.4% | 2,836 |
| Jul 2001-Dec 2001 | 310 | 12.0% | 2,275 | 88.0% | 2,585 |
| Jan 2002-Jun 2002 | 112 | 3.9% | 2,737 | 96.1% | 2,849 |
| Jul 2002-Dec 2002 | 102 | 4.2% | 2,323 | 95.8% | 2,425 |
| Jan 2003-Jun 2003 | 102 | 3.6% | 2,761 | 96.4% | 2,863 |
| Jul 2003-Dec 2003 | 94 | 3.6% | 2,552 | 96.4% | 2,646 |
| Jan 2004-Jun 2004 | 109 | 3.3% | 3,181 | 96.7% | 3,290 |
| Jul 2004-Dec 2004 | 141 | 4.4% | 3,088 | 95.6% | 3,229 |
| Jan 2005-Jun 2005 | 162 | 4.6% | 3,339 | 95.4% | 3,501 |
| Jul 2005-Dec 2005 | 177 | 5.1% | 3,319 | 94.9% | 3,496 |
| Jan 2006-Jun 2006 | 135 | 3.9% | 3,335 | 96.1% | 3,470 |

¹ County is defined using the Facility County field in TARGET. Private pay funded admissions are excluded. Contract type = 'DOC-Community' are included.

² Identified using the used needle recently field or the method_ID field in TARGET.

³ Includes Intensive Outpatient, Outpatient, MICA Outpatient.

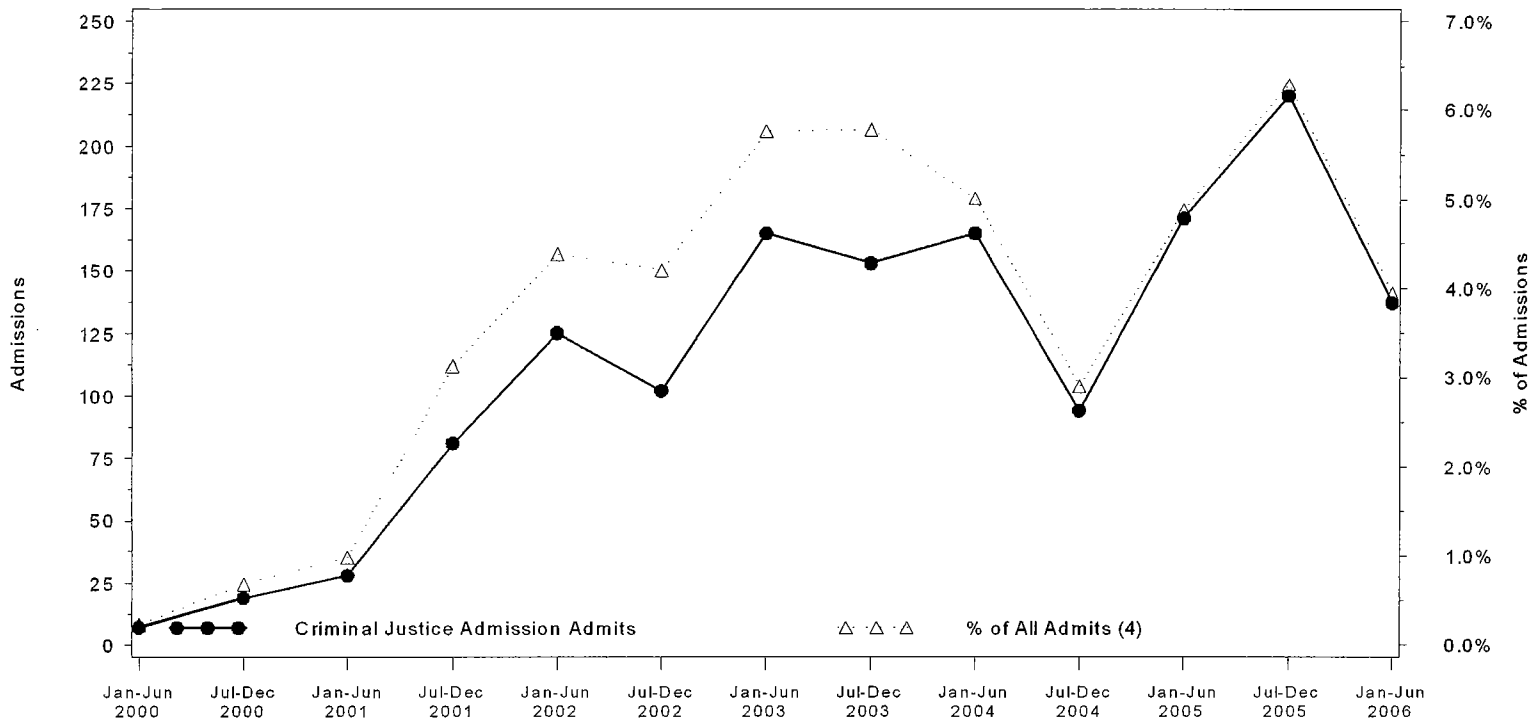
⁴ (Number of Admissions to IV Drug Users/Total Outpatient Admissions) * 100. This line shows the trend in IV Drug Use admissions relative to overall admissions. It is included on the graph because of the additional information it provides. For example, it is possible for the total number of IV Drug Use admissions to be falling over time and still represent an increasing percentage of overall admissions.

⁵ [(Admissions:Jan-Jun 06 - Admissions: Previous Period)/Admissions: Previous Period] * 100.

⁶ (N/Total)*100. Figures in this column represent the percent of all admissions for recent IV drug users during a given period of time.

King County¹ Strategic Plan

Criminal Justice Admission² Outpatient³ Admissions



Comparison of Admissions Over Time

| Jan-Jun 2006 Compared to... | Change in Criminal Justice Admission Admissions ⁵ | Change in All Admissions ⁵ |
|--------------------------------|--|--|
| Jan-Jun 2005 | -19.88% ▼ | -0.88% ▼ |
| Jan-Jun 2003 | -16.96% ▼ | 21.20% ▲ |
| Jan-Jun 2000 | 1,857.14% ▲ | 12.62% ▲ |

Criminal Justice Admission

| | Yes | | No | | Total |
|-------------------|--------|----------------|--------|-------|-------|
| | Admits | % ⁶ | Admits | % | |
| Jan 2000-Jun 2000 | 7 | 0.2% | 3,074 | 99.8% | 3,081 |
| Jul 2000-Dec 2000 | 19 | 0.7% | 2,722 | 99.3% | 2,741 |
| Jan 2001-Jun 2001 | 28 | 1.0% | 2,808 | 99.0% | 2,836 |
| Jul 2001-Dec 2001 | 81 | 3.1% | 2,504 | 96.9% | 2,585 |
| Jan 2002-Jun 2002 | 125 | 4.4% | 2,724 | 95.6% | 2,849 |
| Jul 2002-Dec 2002 | 102 | 4.2% | 2,323 | 95.8% | 2,425 |
| Jan 2003-Jun 2003 | 165 | 5.8% | 2,698 | 94.2% | 2,863 |
| Jul 2003-Dec 2003 | 153 | 5.8% | 2,493 | 94.2% | 2,646 |
| Jan 2004-Jun 2004 | 165 | 5.0% | 3,125 | 95.0% | 3,290 |
| Jul 2004-Dec 2004 | 94 | 2.9% | 3,135 | 97.1% | 3,229 |
| Jan 2005-Jun 2005 | 171 | 4.9% | 3,330 | 95.1% | 3,501 |
| Jul 2005-Dec 2005 | 220 | 6.3% | 3,276 | 93.7% | 3,496 |
| Jan 2006-Jun 2006 | 137 | 3.9% | 3,333 | 96.1% | 3,470 |

¹ County is defined using the Facility County field in TARGET. Private pay funded admissions are excluded. Contract type = 'DOC-Community' are included.

² Identified using the contract type field in TARGET. Values of 1) Criminal Justice or 2) Criminal Justice - Innovations.

³ Includes Intensive Outpatient, Outpatient, MICA Outpatient.

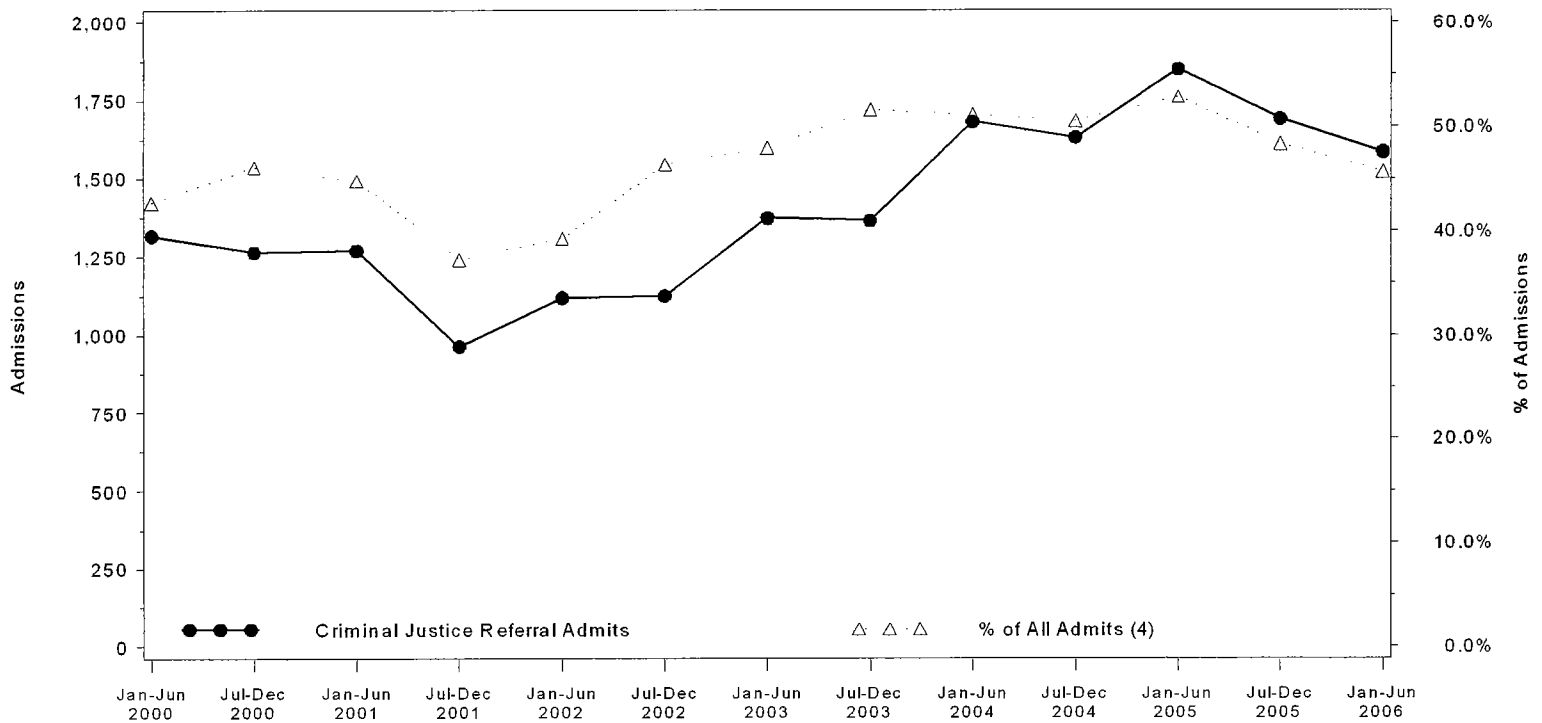
⁴ (Number of CJTA Admissions/Total Outpatient Admissions) * 100. This line shows the trend in CJTA admissions relative to overall admissions. It is included on the graph because of the additional information it provides. For example, it is possible for the total number of CJTA admissions to be falling over time and still represent an increasing percentage of overall admissions.

⁵ [(Admissions:Jan-Jun 06 - Admissions: Previous Period)/Admissions: Previous Period] * 100.

⁶ (N/Total)*100. Figures in this column represent the percent of all admissions funded by the CJTA during a given period of time.

King County¹ Strategic Plan

Criminal Justice Referral² Outpatient³ Admissions



Comparison of Admissions Over Time

| Jan-Jun 2006 Compared to.... | Change in Criminal Justice Referral Admissions ⁵ | Change in All Admissions ⁵ |
|---------------------------------|---|--|
| Jan-Jun 2005 | -14.27% ▼ | -0.88% ▼ |
| Jan-Jun 2003 | 15.35% ▲ | 21.20% ▲ |
| Jan-Jun 2000 | 20.25% ▲ | 12.62% ▲ |

Criminal Justice Referral

| | Yes | | No | | Total |
|-------------------|--------|----------------|--------|-------|-------|
| | Admits | % ⁶ | Admits | % | |
| Jan 2000-Jun 2000 | 1,318 | 42.8% | 1,763 | 57.2% | 3,081 |
| Jul 2000-Dec 2000 | 1,265 | 46.2% | 1,476 | 53.8% | 2,741 |
| Jan 2001-Jun 2001 | 1,271 | 44.8% | 1,565 | 55.2% | 2,836 |
| Jul 2001-Dec 2001 | 963 | 37.3% | 1,622 | 62.7% | 2,585 |
| Jan 2002-Jun 2002 | 1,119 | 39.3% | 1,730 | 60.7% | 2,849 |
| Jul 2002-Dec 2002 | 1,125 | 46.4% | 1,300 | 53.6% | 2,425 |
| Jan 2003-Jun 2003 | 1,374 | 48.0% | 1,489 | 52.0% | 2,863 |
| Jul 2003-Dec 2003 | 1,365 | 51.6% | 1,281 | 48.4% | 2,646 |
| Jan 2004-Jun 2004 | 1,681 | 51.1% | 1,609 | 48.9% | 3,290 |
| Jul 2004-Dec 2004 | 1,631 | 50.5% | 1,598 | 49.5% | 3,229 |
| Jan 2005-Jun 2005 | 1,849 | 52.8% | 1,652 | 47.2% | 3,501 |
| Jul 2005-Dec 2005 | 1,690 | 48.3% | 1,806 | 51.7% | 3,496 |
| Jan 2006-Jun 2006 | 1,585 | 45.7% | 1,885 | 54.3% | 3,470 |

¹ County is defined using the Facility County field in TARGET. Private pay funded admissions are excluded. Contract type = 'DOC-Community' are included.

² Identified using the entry referral field in TARGET. Values of 1) Court/Probation, 2) Department of Corrections, 3) Diversion, 4) Police or 5) JRA.

³ Includes Intensive Outpatient, Outpatient, MICA Outpatient.

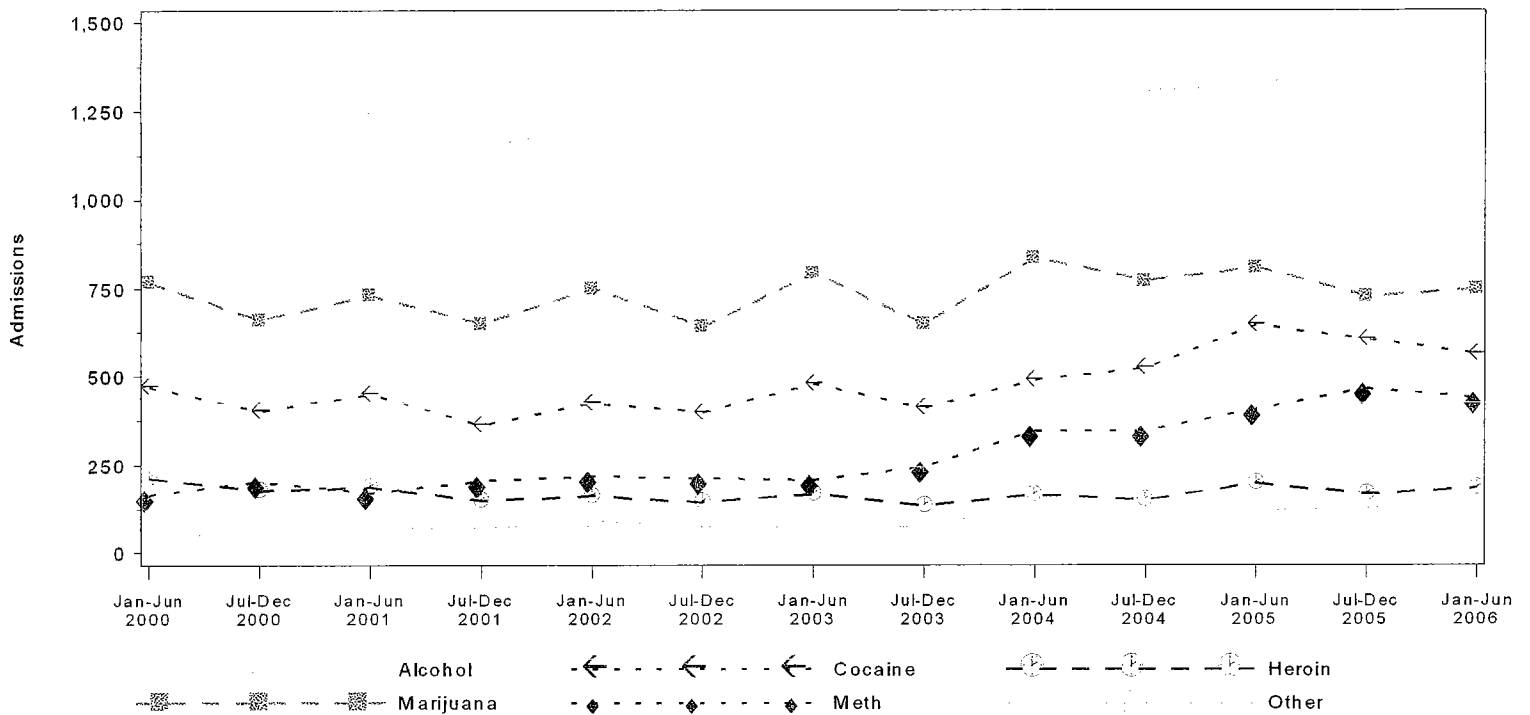
⁴ (Number of CJ referral Admissions/Total Outpatient Admissions) * 100. This line shows the trend in CJ referral admissions relative to overall admissions. It is included on the graph because of the additional information it provides. For example, it is possible for the total number of CJ referral admissions to be falling over time and still represent an increasing percentage of overall admissions.

⁵ [(Admissions:Jan-Jun 06 - Admissions: Previous Period)/Admissions: Previous Period] * 100.

⁶ (N/Total)*100. Figures in this column represent the percent of all admissions whose entry referral source was related to the criminal justice system during a given period of time.

King County¹ Strategic Plan

Outpatient² Admissions by Primary Drug³



Comparison of Admissions Over Time

| Jan-Jun 2006 Compared to... | Primary Drug | | | | | | Change in All Admissions |
|--------------------------------|--------------|-----------|-----------|-----------------|-----------|-----------|-----------------------------|
| | Alcohol | Cocaine | Heroin | Methamphetamine | Marijuana | Other | |
| Jan-Jun 2005 | 4.68% ▲ | -12.84% ▼ | -6.59% ▼ | 7.61% ▲ | -7.67% ▼ | 28.33% ▲ | -0.88% ▼ |
| Jan-Jun 2003 | 20.74% ▲ | 17.78% ▲ | 10.17% ▲ | 112.62% ▲ | -5.80% ▼ | 110.95% ▲ | 21.20% ▲ |
| Jan-Jun 2000 | -1.42% ▼ | 19.78% ▲ | -13.20% ▼ | 165.45% ▲ | -2.73% ▼ | 148.38% ▲ | 12.62% ▲ |

Admissions by Primary Drug

| | Alcohol | | Cocaine | | Heroin | | Marijuana | | Meth | | Other | | Total |
|-------------------|---------|-------|---------|-------|--------|------|-----------|-------|--------|-------|--------|------|-------|
| | Admits | % | Admits | % | Admits | % | Admits | % | Admits | % | Admits | % | |
| Jan 2000-Jun 2000 | 1,405 | 45.6% | 470 | 15.3% | 212 | 6.9% | 767 | 24.9% | 165 | 5.4% | 62 | 2.0% | 3,081 |
| Jul 2000-Dec 2000 | 1,258 | 45.9% | 403 | 14.7% | 177 | 6.5% | 660 | 24.1% | 202 | 7.4% | 41 | 1.5% | 2,741 |
| Jan 2001-Jun 2001 | 1,228 | 43.3% | 449 | 15.8% | 186 | 6.6% | 729 | 25.7% | 170 | 6.0% | 74 | 2.6% | 2,836 |
| Jul 2001-Dec 2001 | 1,152 | 44.6% | 362 | 14.0% | 148 | 5.7% | 649 | 25.1% | 204 | 7.9% | 70 | 2.7% | 2,585 |
| Jan 2002-Jun 2002 | 1,202 | 42.2% | 425 | 14.9% | 162 | 5.7% | 750 | 26.3% | 217 | 7.6% | 93 | 3.3% | 2,849 |
| Jul 2002-Dec 2002 | 952 | 39.3% | 399 | 16.5% | 145 | 6.0% | 642 | 26.5% | 212 | 8.7% | 75 | 3.1% | 2,425 |
| Jan 2003-Jun 2003 | 1,147 | 40.1% | 478 | 16.7% | 167 | 5.8% | 792 | 27.7% | 206 | 7.2% | 73 | 2.5% | 2,863 |
| Jul 2003-Dec 2003 | 1,133 | 42.8% | 410 | 15.5% | 135 | 5.1% | 648 | 24.5% | 244 | 9.2% | 76 | 2.9% | 2,646 |
| Jan 2004-Jun 2004 | 1,319 | 40.1% | 490 | 14.9% | 165 | 5.0% | 836 | 25.4% | 346 | 10.5% | 134 | 4.1% | 3,290 |
| Jul 2004-Dec 2004 | 1,308 | 40.5% | 524 | 16.2% | 151 | 4.7% | 771 | 23.9% | 347 | 10.7% | 128 | 4.0% | 3,229 |
| Jan 2005-Jun 2005 | 1,323 | 37.8% | 646 | 18.5% | 197 | 5.6% | 808 | 23.1% | 407 | 11.6% | 120 | 3.4% | 3,501 |
| Jul 2005-Dec 2005 | 1,403 | 40.1% | 605 | 17.3% | 167 | 4.8% | 728 | 20.8% | 465 | 13.3% | 128 | 3.7% | 3,496 |
| Jan 2006-Jun 2006 | 1,385 | 39.9% | 563 | 16.2% | 184 | 5.3% | 746 | 21.5% | 438 | 12.6% | 154 | 4.4% | 3,470 |

¹ County is defined using the Facility County field in TARGET. Private pay funded admissions are excluded. Contract type = 'DOC-Community' are included.

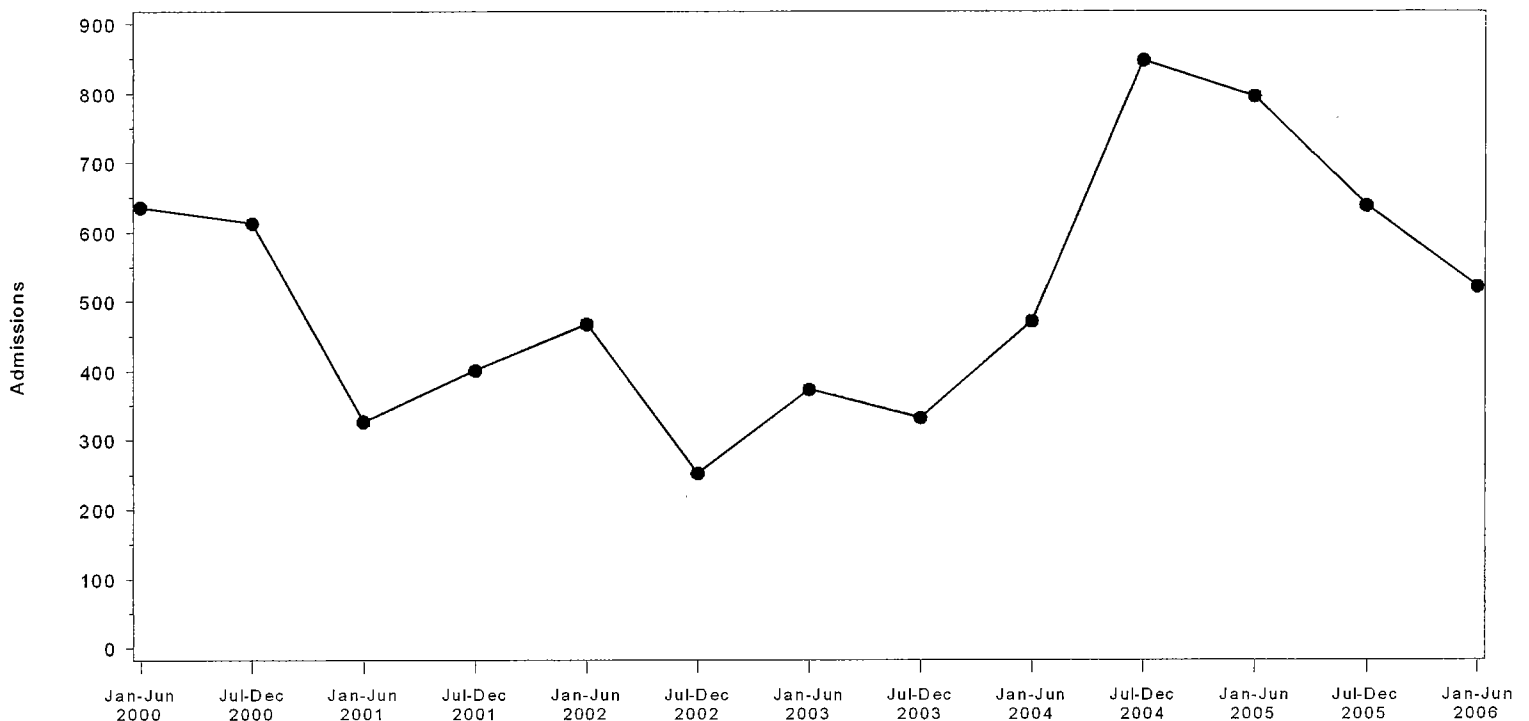
² Includes Intensive Outpatient, Outpatient, MICA Outpatient

³ Identified using the Substance_ID variable in TARGET

⁴ [(Admissions: Jan-Jun 06 - Admissions: Previous Period) / Admissions: Previous Period] * 100.

King County¹ Strategic Plan

Opiate Substitution Admissions



Comparison of Admissions Over Time

| <i>Jan-Jun 2006 Compared to...</i> | <i>Change in All Admissions⁵</i> |
|--|---|
| Jan-Jun 2005 | -34.54% ▼ |
| Jan-Jun 2003 | 39.67% ▲ |
| Jan-Jun 2000 | -18.08% ▼ |

| | <i>Admissions³</i> |
|-------------------|-------------------------------|
| Jan 2000-Jun 2000 | 636 |
| Jul 2000-Dec 2000 | 613 |
| Jan 2001-Jun 2001 | 327 |
| Jul 2001-Dec 2001 | 401 |
| Jan 2002-Jun 2002 | 467 |
| Jul 2002-Dec 2002 | 252 |
| Jan 2003-Jun 2003 | 373 |
| Jul 2003-Dec 2003 | 332 |
| Jan 2004-Jun 2004 | 471 |
| Jul 2004-Dec 2004 | 848 |
| Jan 2005-Jun 2005 | 796 |
| Jul 2005-Dec 2005 | 638 |
| Jan 2006-Jun 2006 | 521 |

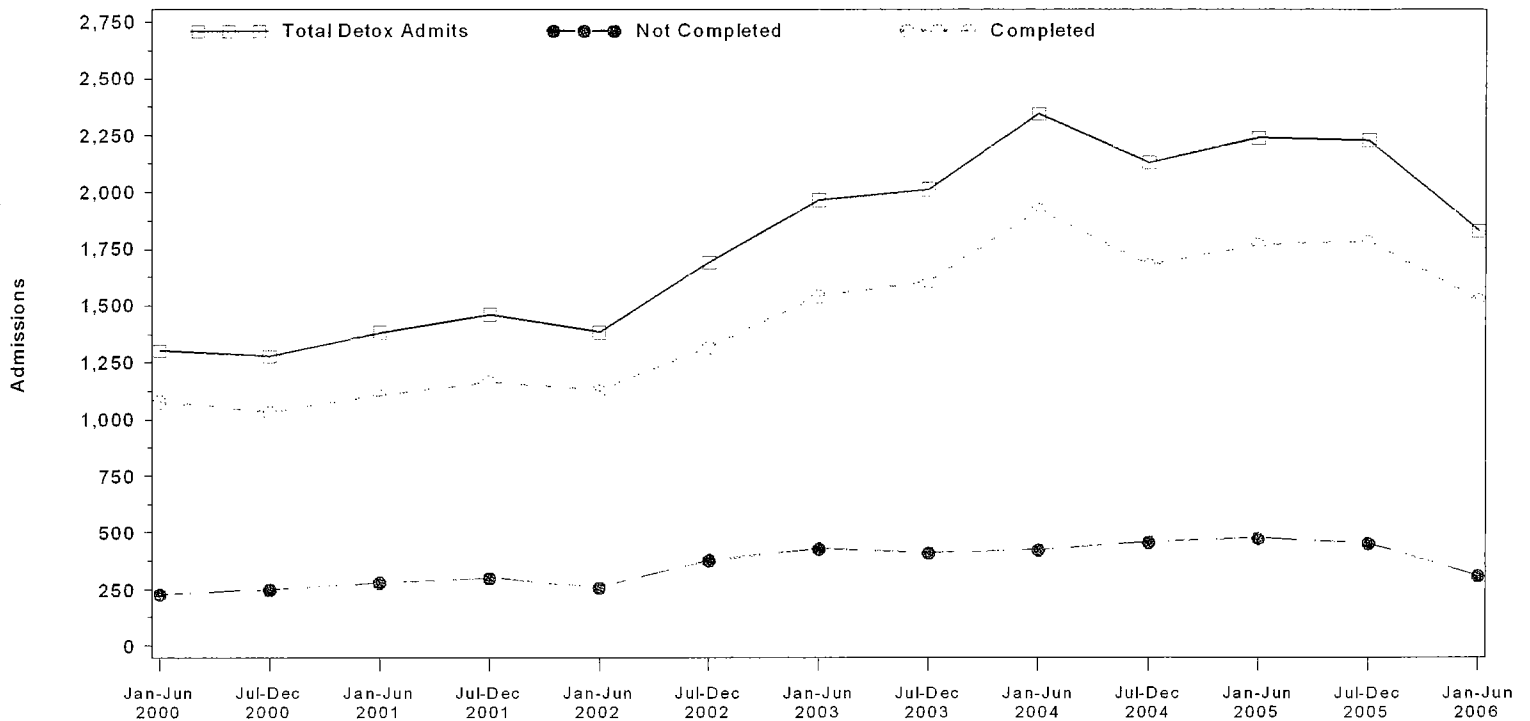
¹ County is defined using the Facility County field in TARGET. Private pay funded admissions are excluded. Contract type = 'DOC-Community' are included.

² $\frac{[(\text{Admissions: Jan-Jun 06} - \text{Admissions: Previous Period}) / \text{Admissions: Previous Period}] \times 100}{}$

³ Counts of admissions for a six month period.

King County¹ Strategic Plan

Trends in Detox Treatment and Completion²



Comparison of Admissions Over Time

| Jan-Jun 2006 Compared to... | Change in Total Admissions ³ | Change in Completion Rate ⁴ |
|--------------------------------|--|---|
| Jan-Jun 2005 | -18.25% ▼ | 5.44% ▲ |
| Jan-Jun 2003 | -6.96% ▼ | 6.22% ▲ |
| Jan-Jun 2000 | 40.30% ▲ | 0.69% ▲ |

Completed Treatment

| | Yes | | No | | Total |
|-------------------|--------|----------------|--------|-------|-------|
| | Admits | % ⁵ | Admits | % | |
| Jan 2000-Jun 2000 | 1,078 | 82.6% | 227 | 17.4% | 1,305 |
| Jul 2000-Dec 2000 | 1,030 | 80.5% | 249 | 19.5% | 1,279 |
| Jan 2001-Jun 2001 | 1,104 | 79.8% | 279 | 20.2% | 1,383 |
| Jul 2001-Dec 2001 | 1,165 | 79.6% | 298 | 20.4% | 1,463 |
| Jan 2002-Jun 2002 | 1,127 | 81.4% | 257 | 18.6% | 1,384 |
| Jul 2002-Dec 2002 | 1,317 | 77.8% | 376 | 22.2% | 1,693 |
| Jan 2003-Jun 2003 | 1,541 | 78.3% | 427 | 21.7% | 1,968 |
| Jul 2003-Dec 2003 | 1,605 | 79.7% | 409 | 20.3% | 2,014 |
| Jan 2004-Jun 2004 | 1,923 | 82.0% | 422 | 18.0% | 2,345 |
| Jul 2004-Dec 2004 | 1,677 | 78.7% | 455 | 21.3% | 2,132 |
| Jan 2005-Jun 2005 | 1,767 | 78.9% | 473 | 21.1% | 2,240 |
| Jul 2005-Dec 2005 | 1,781 | 79.9% | 449 | 20.1% | 2,230 |
| Jan 2006-Jun 2006 | 1,523 | 83.2% | 308 | 16.8% | 1,831 |

¹ County is defined using the Facility County field in TARGET. Private pay funded admissions are excluded. Contract type = 'DOC-Community' are included.

² Completion comes from the Discharge Type field in TARGET. Only those records with a value of 'completed treatment' are included in the completion counts. All other values are included in the Did Not Complete Treatment column.

³ [(Admission: Jan-Jun 06 - Admissions: Previous period) / Admissions: Previous Period] * 100.

⁴ [(Rate: Jan-Jun 06 - Rate: Previous Period) / Rate: Previous Period] * 100.

⁵ (N/Total) * 100. Figures in this column represent the completion rate.

King County¹ Strategic Plan

Outpatient Admissions by Agency²

Admissions between July 2005 and June 2006

| <i>Agency</i> | <i>All Admissions</i> | <i>IV Drug Use Admissions³</i> | <i>Female Admissions</i> | <i>Meth Admissions⁴</i> |
|---|-----------------------|---|--------------------------|------------------------------------|
| Adult Outpatient⁵ : Countywide Totals | 6,141 | 1,568 | 1,990 | 877 |
| Asian Counseling and Referral Service (ACRS) | 2.1% | 0.3% | 0.5% | 0.7% |
| Auburn Youth Resources | 0.1% | 0.1% | 0.0% | 0.1% |
| Catholic Community Services - South King County | 0.9% | 1.1% | 1.1% | 2.3% |
| Center For Human Services (Youth & North * Star Programs) | 1.8% | 1.7% | 2.0% | 1.3% |
| Central Youth And Family Services | 0.2% | 0.0% | 0.2% | 0.0% |
| Community Psychiatric Clinic - Belltown | 0.5% | 0.8% | 0.6% | 0.1% |
| Community Psychiatric Clinic - Bridgeway | 2.6% | 4.0% | 3.5% | 1.8% |
| Community Psychiatric Clinic - City Center Branch | 0.0% | 0.1% | 0.1% | 0.1% |
| Community Psychiatric Clinic - Northgate Branch | 0.1% | 0.1% | 0.2% | 0.1% |
| Community Psychiatric Clinic - Wallingford House | 0.3% | 0.6% | 0.4% | 0.2% |
| Community Psychiatric Clinic- Seattle | 2.4% | 3.4% | 2.3% | 4.2% |
| Consejo Counseling And Referral - Seattle | 2.3% | 0.3% | 0.2% | 0.0% |
| Consejo Counseling and Referral - Eastside Branch | 0.5% | 0.0% | 0.0% | 0.0% |
| DOC - Burien Field Office | 3.7% | 2.2% | 1.0% | 7.2% |
| DOC - Madison Inn Work Release | 0.0% | 0.1% | 0.0% | 0.0% |
| DOC - Reynolds Work Release | 2.1% | 3.1% | 1.0% | 3.9% |
| DOC - Seattle Criminal Justice Center | 10.4% | 10.3% | 4.0% | 12.7% |
| Downtown Emergency Service Center (Seattle) | 2.8% | 5.5% | 2.2% | 0.9% |
| Eastside Recovery Center - Bellevue | 3.8% | 2.7% | 4.6% | 2.6% |
| Friends Of Youth | 0.1% | 0.1% | 0.1% | 0.1% |
| Harborview Medical Center Addictions Program | 3.2% | 3.3% | 2.9% | 2.4% |
| Hightline - West Seattle Mental Health Center (Burien) | 0.4% | 0.5% | 0.7% | 0.2% |
| Kent Youth And Family Services | 0.2% | 0.1% | 0.3% | 0.0% |
| Korean Community Counseling Center | 0.0% | 0.0% | 0.1% | 0.0% |
| Muckleshoot Behavioral Health Program | 2.1% | 0.7% | 2.8% | 0.7% |
| Perinatal Treatment Services - Seattle | 0.4% | 0.7% | 1.2% | 0.6% |
| Pioneer Counseling Services (Adult) | 2.9% | 4.3% | 3.0% | 2.4% |
| Raging River Recovery Center | 0.4% | 0.3% | 0.5% | 0.7% |
| Recovery Centers of King County - Kent Branch | 15.3% | 12.2% | 18.6% | 24.7% |
| Recovery Centers of King County - Main Facility | 8.6% | 8.2% | 10.1% | 5.1% |
| Ruth Dykeman Youth & Family Services | 0.1% | 0.0% | 0.2% | 0.0% |
| Ryther - Friends Of Youth - Griffin House Group Care | 0.0% | 0.0% | 0.0% | 0.1% |
| Ryther Child Center - West Seattle Outpatient Branch | 0.0% | 0.1% | 0.1% | 0.1% |
| Sea Mar Renacer Youth Treatment Center | 0.0% | 0.0% | 0.1% | 0.0% |
| Seattle Counseling Service for Sexual Minorities | 3.0% | 6.1% | 1.9% | 8.3% |
| Seattle Indian Health Board | 5.1% | 5.6% | 4.5% | 2.9% |
| Seattle Mental Health-Bellevue | 0.9% | 1.1% | 1.5% | 0.5% |
| Seattle Mental Health-Capitol Hill | 3.4% | 4.8% | 4.5% | 2.3% |
| Seattle Mental Health-NCI Auburn | 0.5% | 0.2% | 1.5% | 0.8% |
| Seattle Mental Health-NCI Kent/SCS Kent | 0.4% | 0.6% | 1.1% | 0.6% |
| Seattle Mental Health-NCI Northgate | 0.2% | 0.3% | 0.4% | 0.2% |
| Seattle Mental Health-NCI Renton | 0.4% | 0.4% | 0.9% | 0.3% |
| Seattle Mental Health-Service Center Auburn | 0.8% | 1.0% | 1.4% | 1.4% |
| Seattle Mental Health-Service Center Tukwila | 1.2% | 1.3% | 1.7% | 0.9% |
| Therapeutic Health Services - Midvale Branch (North) | 1.4% | 1.8% | 2.3% | 0.7% |
| Therapeutic Health Services - Rainier Branch (South) | 3.4% | 3.0% | 4.1% | 1.1% |
| Therapeutic Health Services - Seneca Branch | 0.0% | 0.1% | 0.0% | 0.0% |
| Therapeutic Health Services - Summit Branch | 6.3% | 5.5% | 6.5% | 3.5% |
| United Indians of All Tribes Foundation | 0.1% | 0.0% | 0.1% | 0.0% |
| Valley Cities Counseling & Consultation - Federal Way North | 1.6% | 1.3% | 3.3% | 0.9% |

King County¹ Strategic Plan

| Agency | All Admissions | IV Drug Use Admissions ³ | Female Admissions | Meth Admissions ⁴ |
|---|----------------|-------------------------------------|-------------------|------------------------------|
| Washington Asian/Pacific Islander Families | 0.1% | 0.0% | 0.0% | 0.0% |
| Youth Eastside Services - Bellevue Main Facility | 0.7% | 0.1% | 0.4% | 0.1% |
| YouthCare Passages Transitional Living Program | 0.1% | 0.1% | 0.1% | 0.1% |
| Youth Outpatient⁵ : Countywide Totals | 825 | 21 | 245 | 26 |
| Asian Counseling and Referral Service (ACRS) | 2.2% | 0.0% | 1.2% | 3.8% |
| Auburn Youth Resources | 3.5% | 0.0% | 5.3% | 0.0% |
| Center For Human Services (Youth & North * Star Programs) | 4.8% | 0.0% | 7.3% | 15.4% |
| Central Youth And Family Services | 12.6% | 9.5% | 8.6% | 3.8% |
| Consejo Counseling And Referral - Seattle | 7.4% | 9.5% | 5.7% | 3.8% |
| Friends Of Youth | 3.6% | 9.5% | 2.9% | 7.7% |
| Kent Youth And Family Services | 18.4% | 4.8% | 16.7% | 3.8% |
| Northshore STARS Program | 1.0% | 0.0% | 0.8% | 0.0% |
| Pioneer Counseling Services (Adult) | 0.2% | 0.0% | 0.4% | 0.0% |
| Renton Area Youth And Family Services | 1.7% | 0.0% | 0.8% | 3.8% |
| Ruth Dykeman Center - Group Care Home | 0.7% | 0.0% | 0.8% | 0.0% |
| Ruth Dykeman Youth & Family Services | 3.8% | 0.0% | 3.3% | 0.0% |
| Ryther - Friends Of Youth - Griffin House Group Care | 1.5% | 0.0% | 0.0% | 0.0% |
| Ryther - Pathways Youth Care - Sandpoint Group Care Enhancement | 1.0% | 4.8% | 1.2% | 7.7% |
| Ryther - Shelter Youth Care Group Care Enh | 0.4% | 0.0% | 0.0% | 3.8% |
| Ryther - Threshold Youth Care - Graham Street Shelter | 0.7% | 0.0% | 2.0% | 0.0% |
| Ryther - University District Youth Center (Group Care Enh) | 0.1% | 4.8% | 0.4% | 3.8% |
| Ryther Child Center - Main Facility | 4.2% | 4.8% | 6.5% | 11.5% |
| Ryther Child Center - West Seattle Outpatient Branch | 4.0% | 4.8% | 5.3% | 11.5% |
| Seattle Counseling Service for Sexual Minorities | 0.4% | 0.0% | 1.2% | 0.0% |
| Seattle Mental Health-Bellevue | 0.2% | 0.0% | 0.8% | 3.8% |
| Seattle Mental Health-Capitol Hill | 0.2% | 0.0% | 0.8% | 0.0% |
| Seattle Mental Health-NCI Auburn | 0.1% | 0.0% | 0.4% | 0.0% |
| Seattle Mental Health-NCI Kent/SCS Kent | 0.1% | 0.0% | 0.4% | 0.0% |
| Seattle Mental Health-NCI Renton | 0.1% | 0.0% | 0.4% | 0.0% |
| Seattle Mental Health-Service Center Tukwila | 0.1% | 0.0% | 0.0% | 0.0% |
| United Indians of All Tribes Foundation | 1.2% | 14.3% | 2.9% | 0.0% |
| Valley Cities Counseling & Consultation - Federal Way North | 4.8% | 9.5% | 3.3% | 3.8% |
| Valley Cities Counseling & Consultation - Kent | 0.5% | 0.0% | 0.0% | 0.0% |
| Washington Asian/Pacific Islander Families | 3.4% | 0.0% | 3.3% | 3.8% |
| Youth Eastside Services - Bellevue Main Facility | 16.8% | 23.8% | 17.1% | 7.7% |
| Adult Oplate Substitution: Countywide Totals | 1,159 | 1,053 | 536 | |
| Evergreen Treatment Services - Unit 1 | 19.4% | 19.8% | 17.2% | |
| Evergreen Treatment Services - Unit 2 | 18.1% | 18.8% | 17.2% | |
| Evergreen Treatment Services - Unit 3 | 6.2% | 6.1% | 4.3% | |
| Therapeutic Health Services - Midvale Branch (North) | 16.4% | 15.6% | 21.5% | |
| Therapeutic Health Services - Seneca Branch | 21.1% | 21.4% | 17.7% | |
| Therapeutic Health Services - Summit Branch | 18.7% | 18.4% | 22.2% | |

¹ County is defined using the Facility County field in TARGET. Private pay funded admissions are excluded. Contract type = 'DOC-Community' are included.

² Agency percentages are percent of column totals, i.e. percent of all admissions, percent of IV drug use, etc.

³ Has the client ever injected drugs? If so, the client is considered an IV Drug User for this analysis.

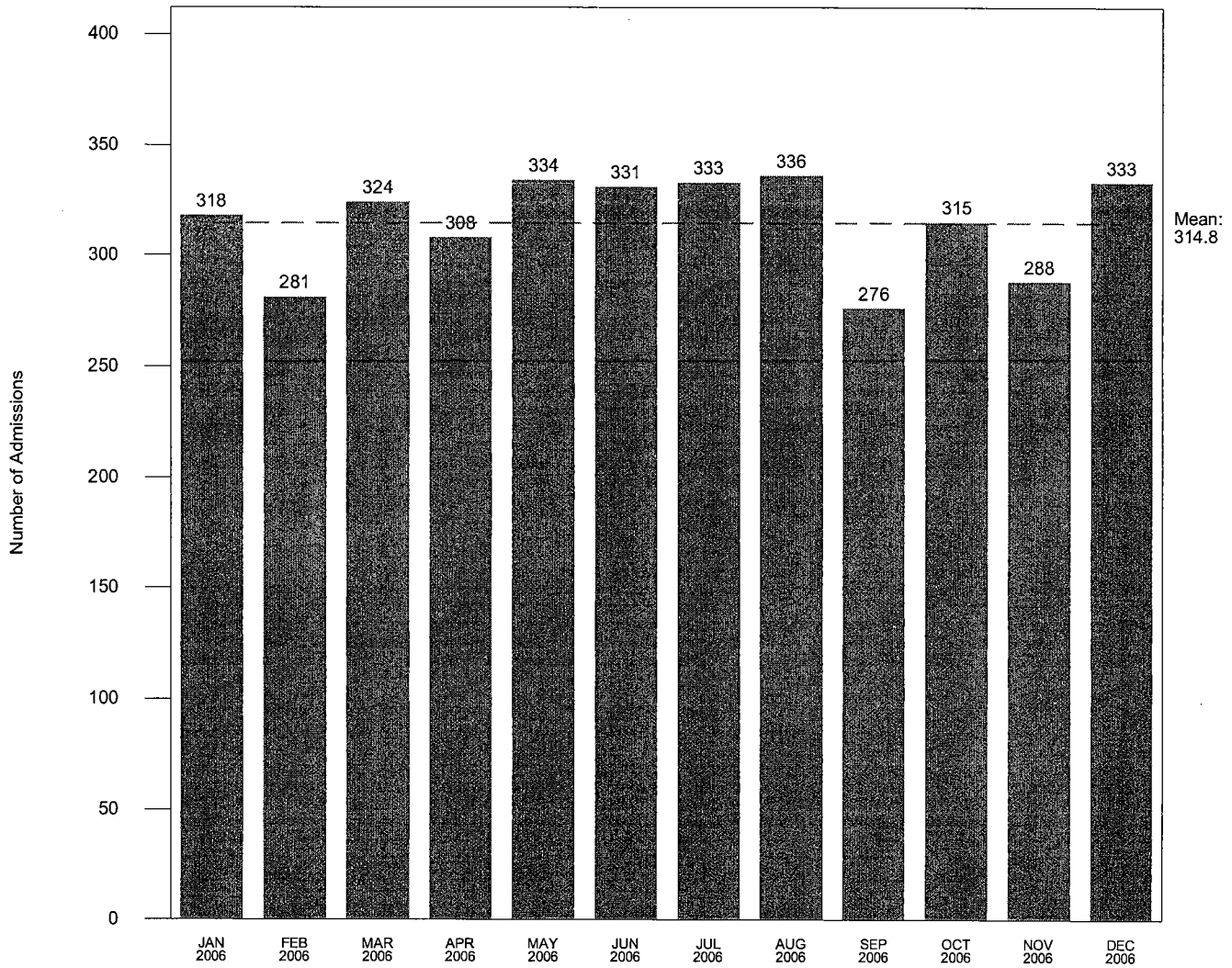
⁴ Defined using the Primary Substance field in TARGET.

⁵ Includes Intensive Outpatient, Outpatient, MICA Outpatient

DASA-TA
Detox Admissions
Admissions between January 2006 and December 2006
Adult Public-Pay Clients - Governing County King (All Fund Sources)

| | JAN 2006 | FEB 2006 | MAR 2006 | APR 2006 | MAY 2006 | JUN 2006 | JUL 2006 | AUG 2006 | SEP 2006 | OCT 2006 | NOV 2006 | DEC 2006 | 12-month Total | 12-month Unduplicated |
|-------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------------|--------------------------|
| Detox Admissions | 318 | 281 | 324 | 308 | 334 | 331 | 333 | 336 | 276 | 315 | 288 | 333 | 3,777 | 2,535 |

Adult Detox Admissions



Detox Admission and Subsequent Treatment within 30 Days.

Detox Admissions between December 2004 and December 2006

Public-Pay Clients - Governing County King (All Fund Sources)

| | Received Detox Admitted to Tx | Received Detox No Tx Admit | Percent Admitted to Tx | Total |
|----------------|----------------------------------|-------------------------------|---------------------------|-------|
| December 2004 | 73 | 275 | 21% | 348 |
| January 2005 | 61 | 289 | 17% | 350 |
| February 2005 | 63 | 289 | 18% | 352 |
| March 2005 | 87 | 324 | 21% | 411 |
| April 2005 | 82 | 294 | 22% | 376 |
| May 2005 | 66 | 331 | 17% | 397 |
| June 2005 | 79 | 275 | 22% | 354 |
| July 2005 | 74 | 261 | 22% | 335 |
| August 2005 | 90 | 271 | 25% | 361 |
| September 2005 | 83 | 289 | 22% | 372 |
| October 2005 | 99 | 262 | 27% | 361 |
| November 2005 | 62 | 278 | 18% | 340 |
| December 2005 | 72 | 255 | 22% | 327 |
| January 2006 | 65 | 250 | 21% | 315 |
| February 2006 | 48 | 226 | 18% | 274 |
| March 2006 | 74 | 227 | 25% | 301 |
| April 2006 | 66 | 230 | 22% | 296 |
| May 2006 | 69 | 262 | 21% | 331 |
| June 2006 | 89 | 217 | 29% | 306 |
| July 2006 | 69 | 254 | 21% | 323 |
| August 2006 | 90 | 230 | 28% | 320 |
| September 2006 | 79 | 190 | 29% | 269 |
| October 2006 | 82 | 224 | 27% | 306 |
| November 2006 | 75 | 201 | 27% | 276 |

- Does not include DOC-paid admissions
- Multiple Detox events within the same 30 day time frame were only counted once in this report.

Detox Admission and Subsequent Treatment within 30 Days.

Detox Admissions between December 2004 and December 2006

Public-Pay Clients - Governing County King (All Fund Sources)

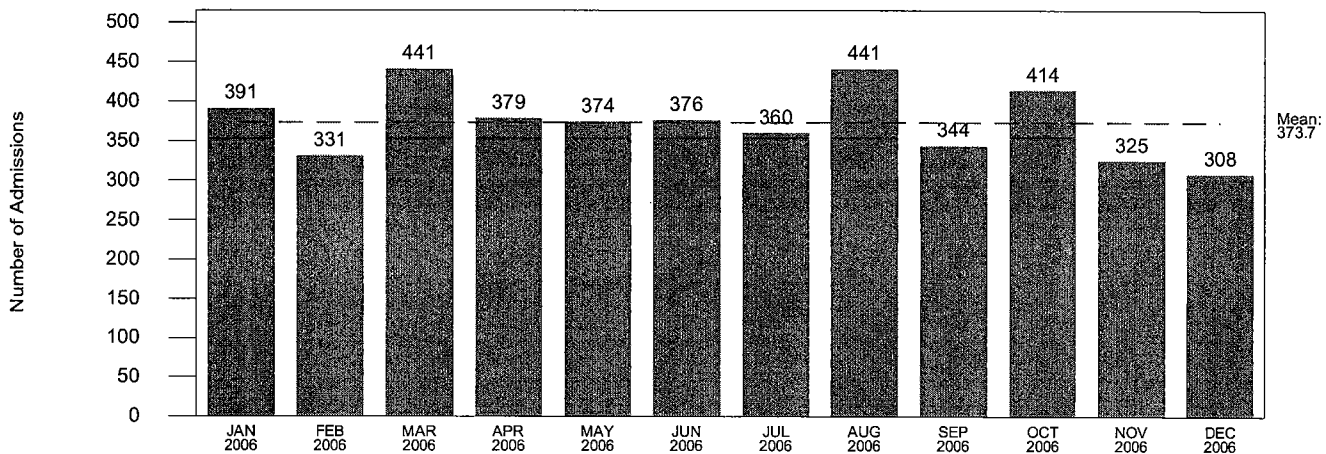
| | Received Detox Admitted to Tx | Received Detox No Tx Admit | Percent Admitted to Tx | Total |
|---------------|----------------------------------|-------------------------------|---------------------------|-------|
| December 2006 | 71 | 244 | 23% | 315 |
| Total | 1,868 | 6,448 | 22% | 8,316 |

- Does not include DOC-paid admissions
- Multiple Detox events within the same 30 day time frame were only counted once in this report.

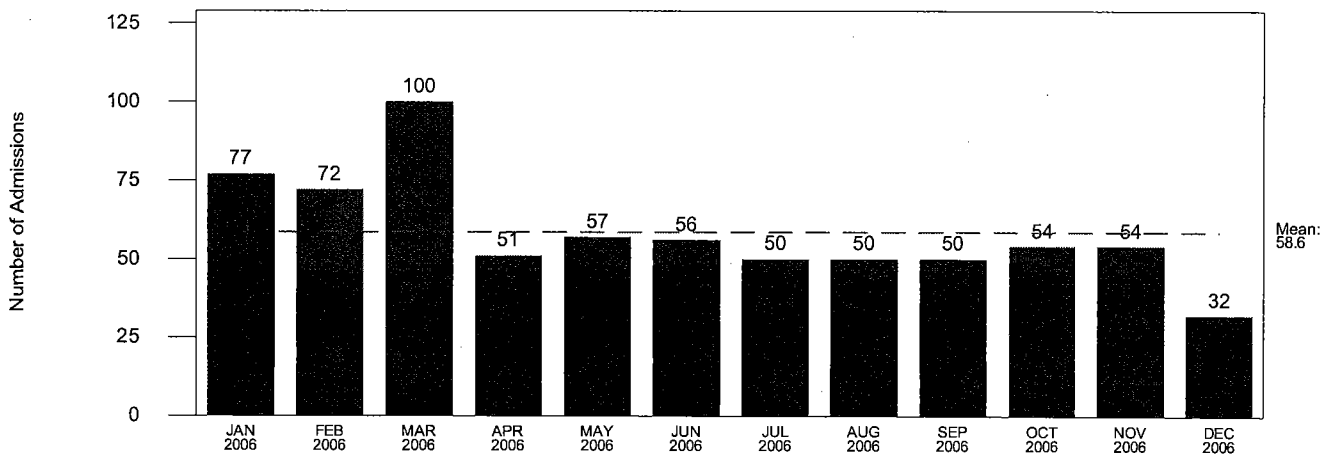
DASA-TA
Outpatient Admissions
Admissions between January 2006 and December 2006
Public-Pay Clients - Governing County King (CCS-Funded Clients Only)

| | JAN 2006 | FEB 2006 | MAR 2006 | APR 2006 | MAY 2006 | JUN 2006 | JUL 2006 | AUG 2006 | SEP 2006 | OCT 2006 | NOV 2006 | DEC 2006 | 12-Month Total | 12-Month Unduplicated |
|------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------------|--------------------------|
| Outpatient - Adult | 189 | 172 | 243 | 215 | 206 | 201 | 211 | 264 | 200 | 222 | 177 | 191 | 2,491 | 2,333 |
| Intensive Outpatient - Adult | 202 | 159 | 198 | 164 | 168 | 175 | 149 | 177 | 144 | 192 | 148 | 117 | 1,993 | 1,876 |
| -- Total Adult Outpatient -- | 391 | 331 | 441 | 379 | 374 | 376 | 360 | 441 | 344 | 414 | 325 | 308 | 4,484 | 4,060 |
| Outpatient - Youth | 59 | 52 | 74 | 45 | 48 | 51 | 41 | 37 | 37 | 49 | 45 | 28 | 566 | 553 |
| Intensive Outpatient - Youth | 18 | 20 | 25 | 6 | 9 | 5 | 9 | 13 | 13 | 5 | 9 | 4 | 136 | 134 |
| Other Outpatient - Youth | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| -- Total Youth Outpatient -- | 77 | 72 | 100 | 51 | 57 | 56 | 50 | 50 | 50 | 54 | 54 | 32 | 703 | 684 |
| Total Outpatient | 468 | 403 | 541 | 430 | 431 | 432 | 410 | 491 | 394 | 468 | 379 | 340 | 5,187 | 4,743 |

Total Adult Outpatient Admissions



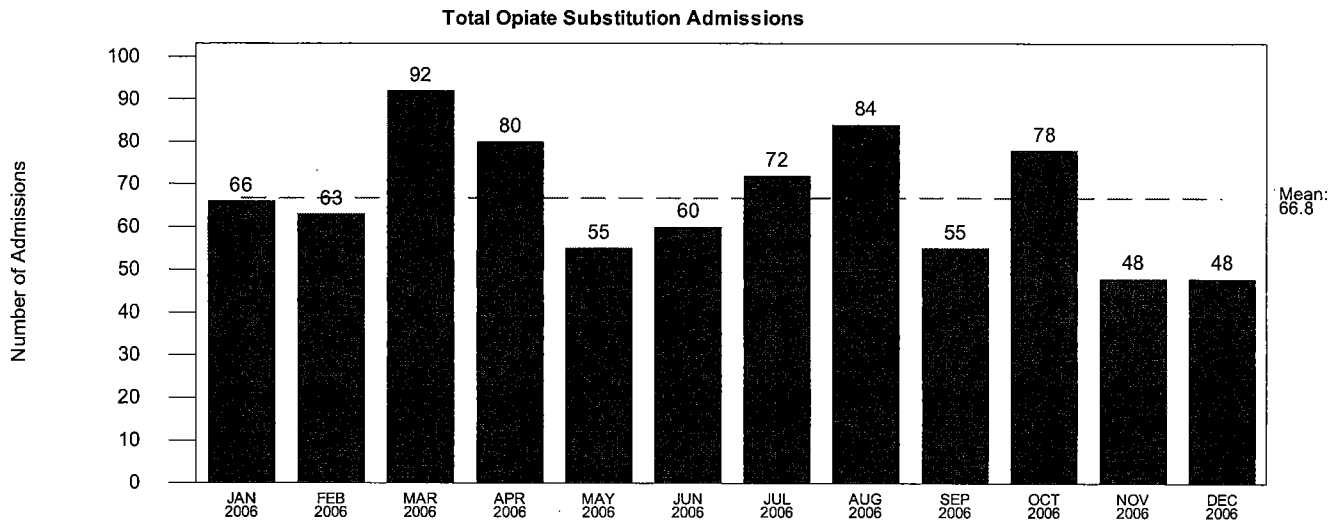
Total Youth Outpatient Admissions



- Does not include DOC-paid admissions
- "Other Outpatient" includes Groups Care Enhancement and MICA Outpatient
- Within individual modalities (i.e. OP, IOP, etc.), 12 month unduplicated counts were created by counting the number of unique Client IDs from TARGET admission records, within those modalities only.
- The 12 month unduplicated counts for the rows labeled "Total Adult Outpatient", "Total Youth Outpatient" and "Total Outpatient" were unduplicated across the individual outpatient modalities. For this reason, unduplicated counts within modalities will not sum to the total unduplicated counts.

DASA-TA
Opiate Substitution Admissions
Admissions between January 2006 and December 2006
Public-Pay Clients - Governing County King (CCS-Funded Clients Only)

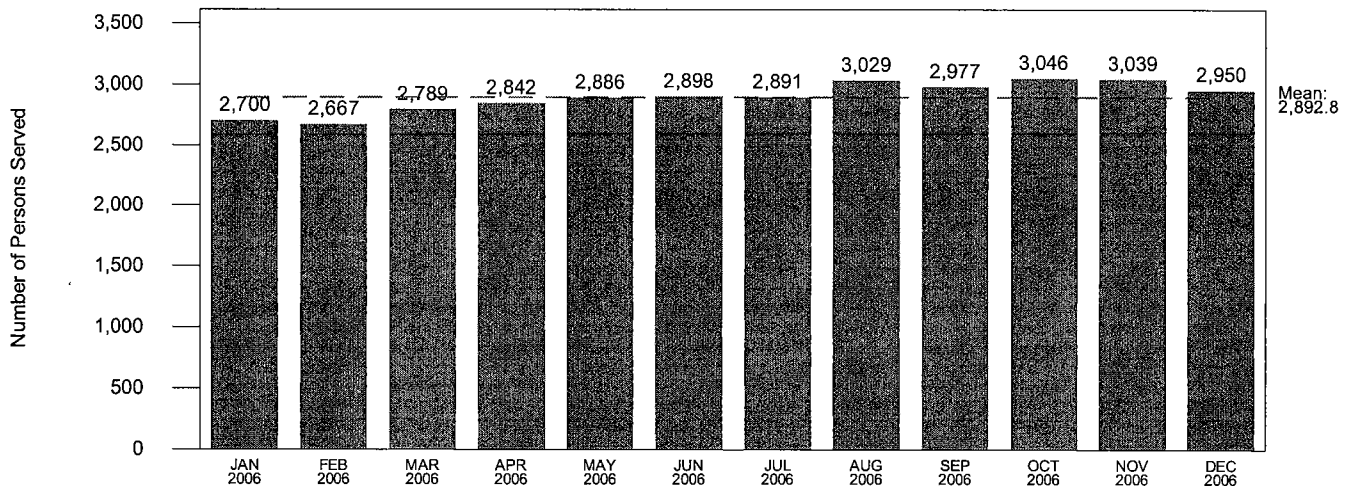
| | JAN 2006 | FEB 2006 | MAR 2006 | APR 2006 | MAY 2006 | JUN 2006 | JUL 2006 | AUG 2006 | SEP 2006 | OCT 2006 | NOV 2006 | DEC 2006 | 12-Month Total | 12-Month Unduplicated |
|----------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------------|--------------------------|
| Opiate Substitution | 66 | 63 | 92 | 80 | 55 | 60 | 72 | 84 | 55 | 78 | 48 | 48 | 801 | 739 |



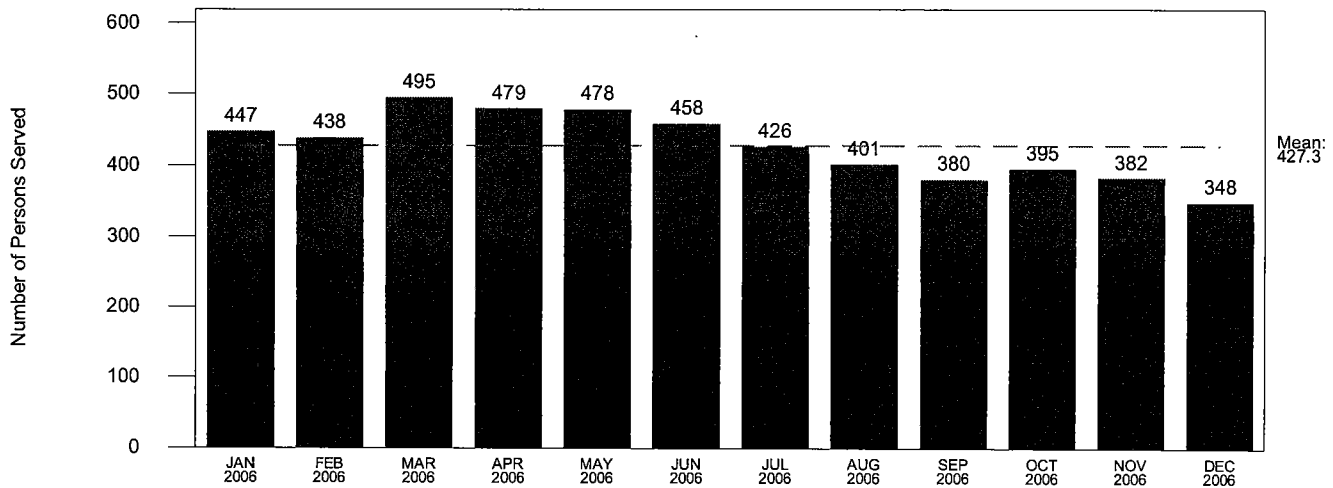
DASA-TA
Outpatient Caseload
Persons Served between January 2006 and December 2006
Public-Pay Clients - Governing County King (CCS-Funded Clients Only)

| | JAN 2006 | FEB 2006 | MAR 2006 | APR 2006 | MAY 2006 | JUN 2006 | JUL 2006 | AUG 2006 | SEP 2006 | OCT 2006 | NOV 2006 | DEC 2006 | 12-Month Unduplicate |
|-------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|-------------------------|
| Outpatient - Adult | 1,583 | 1,569 | 1,657 | 1,713 | 1,749 | 1,763 | 1,797 | 1,919 | 1,886 | 1,926 | 1,913 | 1,868 | 3,621 |
| Intensive Outpatient - Adult | 1,117 | 1,098 | 1,132 | 1,129 | 1,137 | 1,135 | 1,094 | 1,110 | 1,091 | 1,120 | 1,126 | 1,082 | 2,752 |
| Total Adult Outpatient | 2,700 | 2,667 | 2,789 | 2,842 | 2,886 | 2,898 | 2,891 | 3,029 | 2,977 | 3,046 | 3,039 | 2,950 | 6,373 |
| Outpatient - Youth | 384 | 359 | 393 | 384 | 385 | 373 | 356 | 324 | 313 | 332 | 317 | 287 | 866 |
| Intensive Outpatient - Youth | 63 | 79 | 101 | 94 | 92 | 85 | 70 | 77 | 67 | 63 | 65 | 61 | 177 |
| Other Outpatient - Youth | . | . | 1 | 1 | 1 | . | . | . | . | . | . | . | 1 |
| Total Youth Outpatient | 447 | 438 | 495 | 479 | 478 | 458 | 426 | 401 | 380 | 395 | 382 | 348 | 1,044 |
| Total Outpatient | 3,147 | 3,105 | 3,284 | 3,321 | 3,364 | 3,356 | 3,317 | 3,430 | 3,357 | 3,441 | 3,421 | 3,298 | 7,417 |

Total Outpatient Adults Served



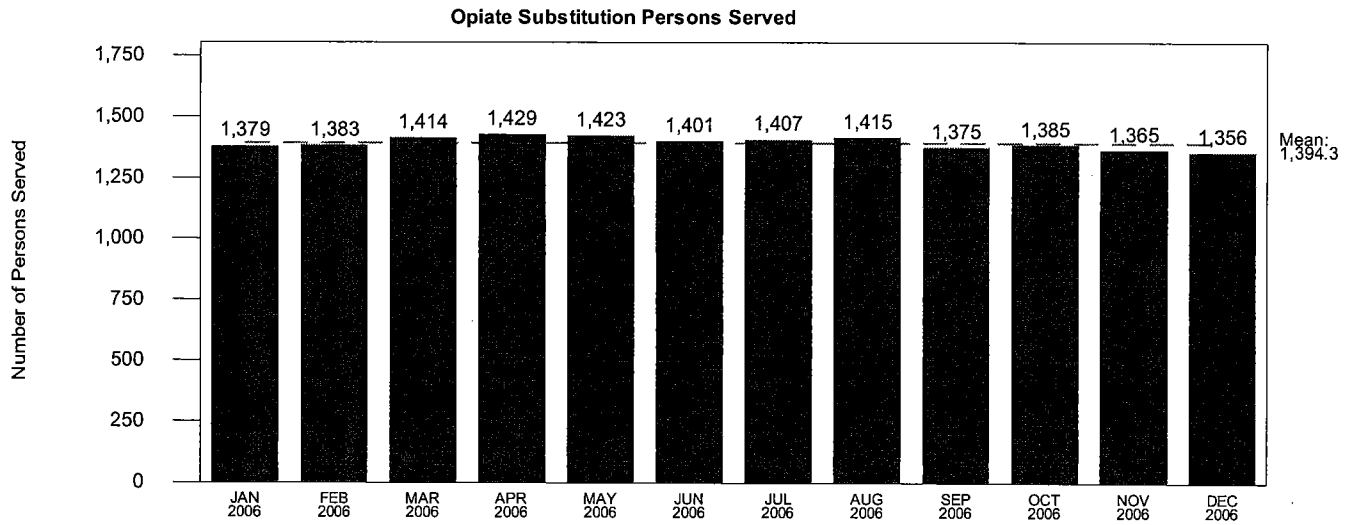
Total Outpatient Youth Served



- Does not include DOC-paid admissions
- "Other Outpatient" includes Groups Care Enhancement and MICA Outpatient

DASA-TA
Opiate Substitution Caseload
Persons Served between January 2006 and December 2006
Public-Pay Clients - Governing County King (CCS-Funded Clients Only)

| | JAN 2006 | FEB 2006 | MAR 2006 | APR 2006 | MAY 2006 | JUN 2006 | JUL 2006 | AUG 2006 | SEP 2006 | OCT 2006 | NOV 2006 | DEC 2006 | 12-Month Unduplicate |
|---------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------------------|
| Opiate Substitution | 1,379 | 1,383 | 1,414 | 1,429 | 1,423 | 1,401 | 1,407 | 1,415 | 1,375 | 1,385 | 1,365 | 1,356 | 1,895 |



DASA-TA
Outpatient¹ Treatment Completion
Discharge between January 2006 and December 2006
Adult Public-Pay Clients - Governing County King (CCS-Funded Clients Only)

| Completion Status | | | | | | | | | | | | |
|--|--------------------|-------|--------|------------------------|--------|-------|----------------------------|-------|-------------------|------------------------------|-------|-------|
| Discharges Used in Completion Calculation ² | | | | Completed ³ | | | Non-Completed ⁴ | | | Median Length of Stay (Days) | | |
| Total Discharges | | % | | N | % | N | Rate ⁵ | N | Rate ⁵ | | | |
| Total | | 4,173 | 100.0% | 2,933 | 100.0% | 1,280 | 43.6% | 1,653 | 56.4% | 123.0 | 79.0 | 92.0 |
| Race/Ethnicity | White | 2,051 | 49.1% | 1,454 | 49.6% | 661 | 45.5% | 793 | 54.5% | 144.0 | 78.0 | 92.0 |
| | African American | 948 | 22.7% | 633 | 21.6% | 244 | 38.5% | 389 | 61.5% | 92.0 | 73.0 | 87.0 |
| | Native American | 205 | 4.9% | 143 | 4.9% | 47 | 32.9% | 96 | 67.1% | 92.0 | 73.0 | 91.0 |
| | Asian/PI | 162 | 3.9% | 121 | 4.1% | 72 | 59.5% | 49 | 40.5% | 359.5 | 97.0 | 222.0 |
| | Hispanic | 392 | 9.4% | 285 | 9.7% | 121 | 42.5% | 164 | 57.5% | 267.0 | 120.0 | 163.0 |
| | Other ⁶ | 415 | 9.9% | 297 | 10.1% | 135 | 45.5% | 162 | 54.5% | 92.0 | 76.0 | 91.0 |
| Age at Admission | 18-29 | 1,276 | 30.6% | 908 | 31.0% | 377 | 41.5% | 531 | 58.5% | 139.0 | 78.0 | 92.0 |
| | 30-44 | 1,892 | 45.3% | 1,341 | 45.7% | 584 | 43.5% | 757 | 56.5% | 142.0 | 78.0 | 91.0 |
| | 45-54 | 843 | 20.2% | 573 | 19.5% | 263 | 45.9% | 310 | 54.1% | 105.0 | 82.5 | 92.0 |
| | 55-64 | 151 | 3.6% | 104 | 3.5% | 52 | 50.0% | 52 | 50.0% | 144.5 | 118.0 | 124.0 |
| | 65+ | 11 | 0.3% | 7 | 0.2% | 4 | 57.1% | 3 | 42.9% | 152.0 | 88.0 | 191.0 |
| Gender | Female | 1,505 | 36.1% | 1,017 | 34.7% | 412 | 40.5% | 605 | 59.5% | 146.5 | 85.0 | 93.0 |
| | Male | 2,668 | 63.9% | 1,916 | 65.3% | 868 | 45.3% | 1,048 | 54.7% | 113.5 | 77.5 | 91.0 |
| Primary Substance | Alcohol | 2,023 | 48.5% | 1,449 | 49.4% | 670 | 46.2% | 779 | 53.8% | 187.0 | 85.0 | 99.0 |
| | Marijuana | 527 | 12.6% | 366 | 12.5% | 146 | 39.9% | 220 | 60.1% | 153.0 | 94.0 | 100.0 |
| | Methamphetamines | 495 | 11.9% | 371 | 12.6% | 159 | 42.9% | 212 | 57.1% | 92.0 | 67.0 | 91.0 |
| | Cocaine | 740 | 17.7% | 495 | 16.9% | 188 | 38.0% | 307 | 62.0% | 91.0 | 66.0 | 80.0 |
| | Heroin | 219 | 5.2% | 137 | 4.7% | 77 | 56.2% | 60 | 43.8% | 90.0 | 69.5 | 81.0 |

- Does not include DOC-paid admissions

Notes:

¹ Outpatient modalities include Outpatient, Intensive Outpatient, Group Care Enhancement and MICA Outpatient.

² Certain discharges are not included in the calculation of completion. They include those with values in the discharge type field of 1) client died, 2) funds exhausted, 3) inappropriate admission, 4) incarcerated, 5) moved, 6) transferred to a different facility, 7) withdrew with program advice, 8) administrative closure, 9) not collected, 10) Charitable Choice and 11) other.

³ Discharges where the value in the discharge type field is "completed"

⁴ Discharges where the values in the discharge type field include 1) not amenable to treatment/lacks engagement, 2) no contact/abort, 3) rule violation and 4) withdrew against program advice

⁵ Numerator=the number of completers (or non-completers), Denominator=the number of discharges used in the completion calculation

⁶ "Other" includes clients indicating multiple race and those with unspecified race values.

DASA-TA

[illegible]

- Does not include DOC-paid admissions

Notes:

¹ Outpatient modalities include Outpatient, Intensive Outpatient, Group Care Enhancement and MICA Outpatient.

² Certain discharges are not included in the calculation of completion. They include those with values in the discharge type field of 1) client died, 2) funds exhausted, 3) inappropriate admission, 4) incarcerated, 5) moved, 6) transferred to a different facility, 7) withdrew with program advice, 8) administrative closure, 9) not collected, 10) Charitable Choice and 11) other.

³ Discharges where the value in the discharge type field is "completed"

⁴ Discharges where the values in the discharge type field include 1) not amenable to treatment/lacks engagement, 2) no contact/abortion, 3) rule violation and 4) withdrew against program advice.

⁵ Numerator=the number of completers (or non-completers), Denominator=the number of discharges used in the completion calculation

6 "Other" includes clients indicating multiple race and those with unspecified race values.

DASA-TA

Outpatient¹ Treatment Completion

Discharge between May 2006 and April 2007

Adult Public-Pay Clients - Governing County King (CCS-Funded Clients Only)

Byrne, CJTA - Drug Court, CJTA - Non-Drug Court, CJ-Misc - Drug Court, CJ-Misc - Non-Drug Court, OJP, RSAT, State Drug Court or CJ Innovation (County) Criminal Justice Special Project only*

| | Total Discharges | | | | Discharges Used in Completion Calculation ² | | | | Completion Status | | | | | |
|--------------------------|------------------|--------|-----|--------|--|--------|----|-------|------------------------|-------------------|-------|----------------------------|------------|----------------|
| | N | | % | | N | | % | | Completed ³ | | | Non-Completed ⁴ | | |
| | N | % | N | % | N | % | N | % | N | Rate ⁵ | N | Rate ⁵ | Completers | Non-Completers |
| Total | 318 | 100.0% | 205 | 100.0% | 74 | 36.5% | 76 | 37.1% | 150 | 73.2% | 55 | 26.8% | 64.0 | 127.0 |
| Race/Ethnicity | | | | | | | | | | | | | | |
| White | 116 | 36.5% | 74 | 36.1% | 56 | 75.7% | 18 | 24.3% | 141.0 | | 215.5 | | 89.5 | |
| African American | 117 | 36.8% | 76 | 37.1% | 57 | 75.0% | 19 | 25.0% | 61.0 | | 79.0 | | 65.0 | |
| Native American | 5 | 1.6% | 3 | 1.5% | 2 | 66.7% | 1 | 33.3% | 104.0 | | 504.0 | | 137.0 | |
| Asian/PI | 11 | 3.5% | 8 | 3.9% | 5 | 62.5% | 3 | 37.5% | 68.0 | | 92.0 | | 92.0 | |
| Hispanic | 15 | 4.7% | 12 | 5.9% | 8 | 66.7% | 4 | 33.3% | 163.5 | | 103.0 | | 79.0 | |
| Other ⁶ | 54 | 17.0% | 32 | 15.6% | 22 | 68.8% | 10 | 31.3% | 61.0 | | 268.5 | | 74.5 | |
| Age at Admission | | | | | | | | | | | | | | |
| 18-29 | 104 | 32.7% | 65 | 31.7% | 48 | 73.8% | 17 | 26.2% | 63.5 | | 143.0 | | 77.0 | |
| 30-44 | 145 | 45.6% | 98 | 47.8% | 70 | 71.4% | 28 | 28.6% | 63.5 | | 86.0 | | 71.0 | |
| 45-54 | 54 | 17.0% | 31 | 15.1% | 24 | 77.4% | 7 | 22.6% | 68.0 | | 127.0 | | 72.5 | |
| 55-64 | 12 | 3.8% | 9 | 4.4% | 6 | 66.7% | 3 | 33.3% | 64.0 | | 281.0 | | 80.5 | |
| 65+ | 3 | 0.9% | 2 | 1.0% | 2 | 100.0% | | | 63.0 | | | | 66.0 | |
| Gender | | | | | | | | | | | | | | |
| Female | 119 | 37.4% | 79 | 38.5% | 61 | 77.2% | 18 | 22.8% | 67.0 | | 72.0 | | 70.0 | |
| Male | 199 | 62.6% | 126 | 61.5% | 89 | 70.6% | 37 | 29.4% | 62.0 | | 163.0 | | 73.0 | |
| Primary Substance | | | | | | | | | | | | | | |
| Alcohol | 41 | 12.9% | 29 | 14.1% | 18 | 62.1% | 11 | 37.9% | 60.0 | | 246.0 | | 75.0 | |
| Marijuana | 45 | 14.2% | 33 | 16.1% | 26 | 78.8% | 7 | 21.2% | 68.5 | | 328.0 | | 137.0 | |
| Methamphetamines | 56 | 17.6% | 40 | 19.5% | 27 | 67.5% | 13 | 32.5% | 296.0 | | 79.0 | | 161.5 | |
| Cocaine | 124 | 39.0% | 75 | 36.6% | 56 | 74.7% | 19 | 25.3% | 63.5 | | 79.0 | | 71.0 | |
| Heroin | 38 | 11.9% | 22 | 10.7% | 19 | 86.4% | 3 | 13.6% | 58.0 | | 47.0 | | 62.0 | |

- Criminal Justice Special Projects are determined by values in the State, County or Agency Special Project codes in TARGET.
 - Does not include DOC-paid admissions

Notes:

¹ Outpatient modalities include Outpatient, Intensive Outpatient, Group Care Enhancement and MICA Outpatient.

² Certain discharges are not included in the calculation of completion. They include those with values in the discharge type field of 1) client died, 2) funds exhausted, 3) inappropriate admission, 4) incarcerated, 5) moved, 6) transferred to a different facility, 7) withdrew with program advice, 8) administrative closure, 9) not collected, 10) Charitable Choice and 11) other.

³ Discharges where the value in the discharge type field is "completed"

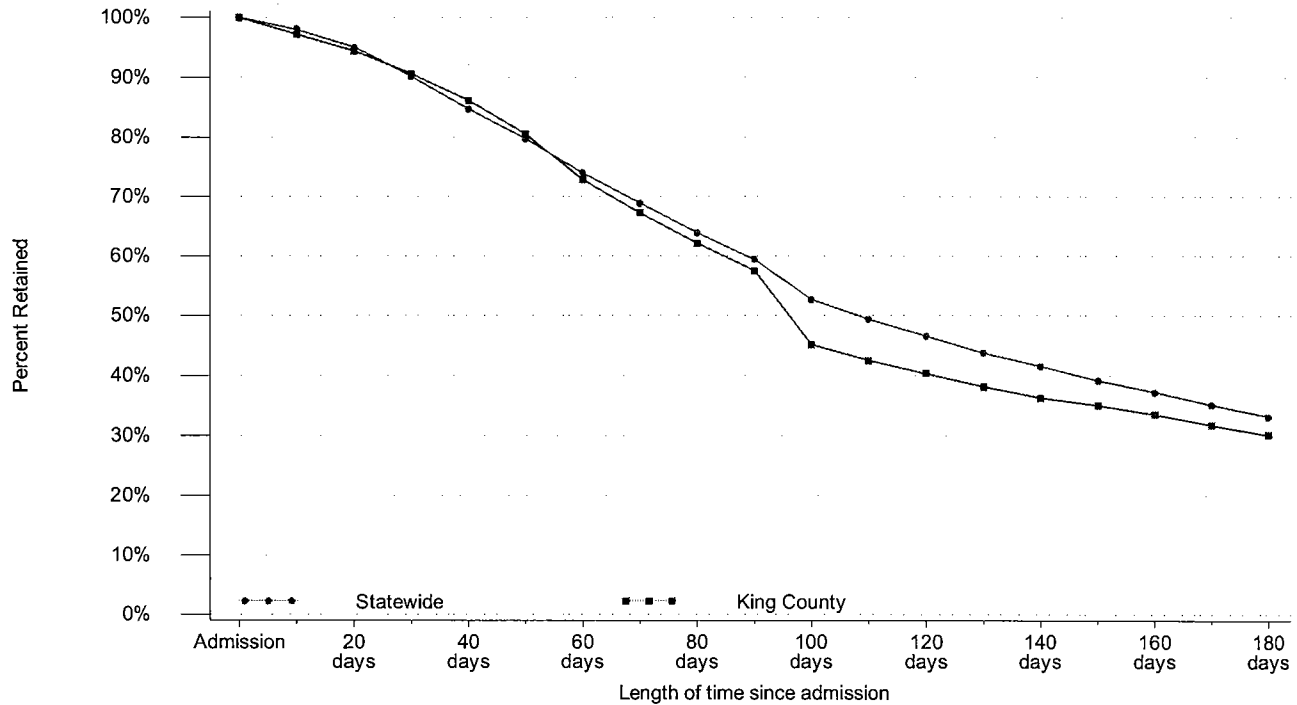
⁴ Discharges where the value in the discharge type field include 1) not amenable to treatment/lacks engagement, 2) no contact/abort, 3) rule violation and 4) withdrew against program advice

⁵ Numerator=the number of completers (or non-completers), Denominator=the number of discharges used in the completion calculation

⁶ "Other" includes clients indicating multiple race and those with unspecified race values.

DASA-TA
Outpatient Treatment Retention Report
Discharges between January 2006 and December 2006

Adult Public-Pay Clients - Governing County King (CCS-Funded Clients Only)



| | King County | | State | |
|-----------|-------------|--------|--------|--------|
| | n | % | n | % |
| Admission | 4,173 | 100.0% | 25,843 | 100.0% |
| 10 days | 4,056 | 97.2% | 25,341 | 98.1% |
| 20 days | 3,938 | 94.4% | 24,550 | 95.0% |
| 30 days | 3,778 | 90.5% | 23,285 | 90.1% |
| 40 days | 3,596 | 86.2% | 21,887 | 84.7% |
| 50 days | 3,363 | 80.6% | 20,612 | 79.8% |
| 60 days | 3,041 | 72.9% | 19,122 | 74.0% |
| 70 days | 2,808 | 67.3% | 17,813 | 68.9% |
| 80 days | 2,596 | 62.2% | 16,520 | 63.9% |
| 90 days | 2,402 | 57.6% | 15,365 | 59.5% |
| 100 days | 1,885 | 45.2% | 13,624 | 52.7% |
| 110 days | 1,773 | 42.5% | 12,754 | 49.4% |
| 120 days | 1,684 | 40.4% | 12,036 | 46.6% |
| 130 days | 1,591 | 38.1% | 11,306 | 43.7% |
| 140 days | 1,515 | 36.3% | 10,733 | 41.5% |
| 150 days | 1,461 | 35.0% | 10,128 | 39.2% |
| 160 days | 1,399 | 33.5% | 9,619 | 37.2% |
| 170 days | 1,326 | 31.8% | 9,078 | 35.1% |
| 180 days | 1,257 | 30.1% | 8,579 | 33.2% |

- Retention is defined as the percentage of clients still in treatment at a specific point in time. The determination of whether a client is still in treatment is made using admission and discharge records found in TARGET.

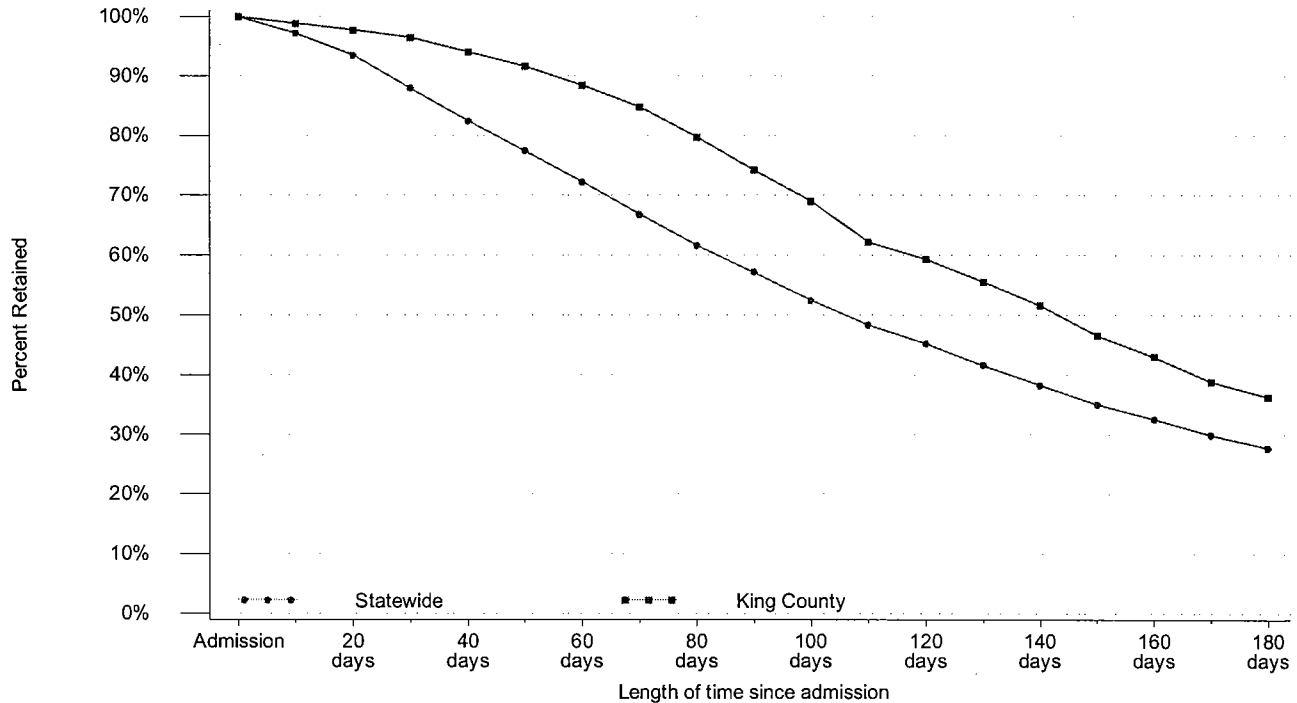
- The vertical line that intersects the axis at 90 days is included as a benchmark and reference point: A 90 day retention has been found to be a critical threshold in research studies: on average, clients remaining in outpatient treatment for at least 90 days have significantly better outcomes than those with shorter stays.

- For this report, when provider is selected as the geographic level, three lines appear on the graph. The 'county' line is included to provide a comparison with the selected provider. County is defined by the facility county variable in TARGET.

Run Date: 05/30/2007

DASA-TA
Outpatient Treatment Retention Report
Discharges between January 2006 and December 2006

Youth Public-Pay Clients - Governing County King (CCS-Funded Clients Only)



| | King County | | State | |
|----------------|-------------|--------------|--------------|--------------|
| | n | % | n | % |
| Admission | 783 | 100.0% | 4,814 | 100.0% |
| 10 days | 774 | 98.9% | 4,678 | 97.2% |
| 20 days | 765 | 97.7% | 4,499 | 93.5% |
| 30 days | 755 | 96.4% | 4,233 | 87.9% |
| 40 days | 736 | 94.0% | 3,966 | 82.4% |
| 50 days | 717 | 91.6% | 3,726 | 77.4% |
| 60 days | 692 | 88.4% | 3,475 | 72.2% |
| 70 days | 664 | 84.8% | 3,219 | 66.9% |
| 80 days | 624 | 79.7% | 2,969 | 61.7% |
| 90 days | 581 | 74.2% | 2,752 | 57.2% |
| 100 days | 540 | 69.0% | 2,527 | 52.5% |
| 110 days | 487 | 62.2% | 2,328 | 48.4% |
| 120 days | 465 | 59.4% | 2,177 | 45.2% |
| 130 days | 435 | 55.6% | 2,002 | 41.6% |
| 140 days | 404 | 51.6% | 1,839 | 38.2% |
| 150 days | 365 | 46.6% | 1,686 | 35.0% |
| 160 days | 337 | 43.0% | 1,567 | 32.6% |
| 170 days | 304 | 38.8% | 1,437 | 29.9% |
| 180 days | 284 | 36.3% | 1,335 | 27.7% |

- Retention is defined as the percentage of clients still in treatment at a specific point in time. The determination of whether a client is still in treatment is made using admission and discharge records found in TARGET.

- The vertical line that intersects the axis at 90 days is included as a benchmark and reference point: A 90 day retention has been found to be a critical threshold in research studies: on average, clients remaining in outpatient treatment for at least 90 days have significantly better outcomes than those with shorter stays.

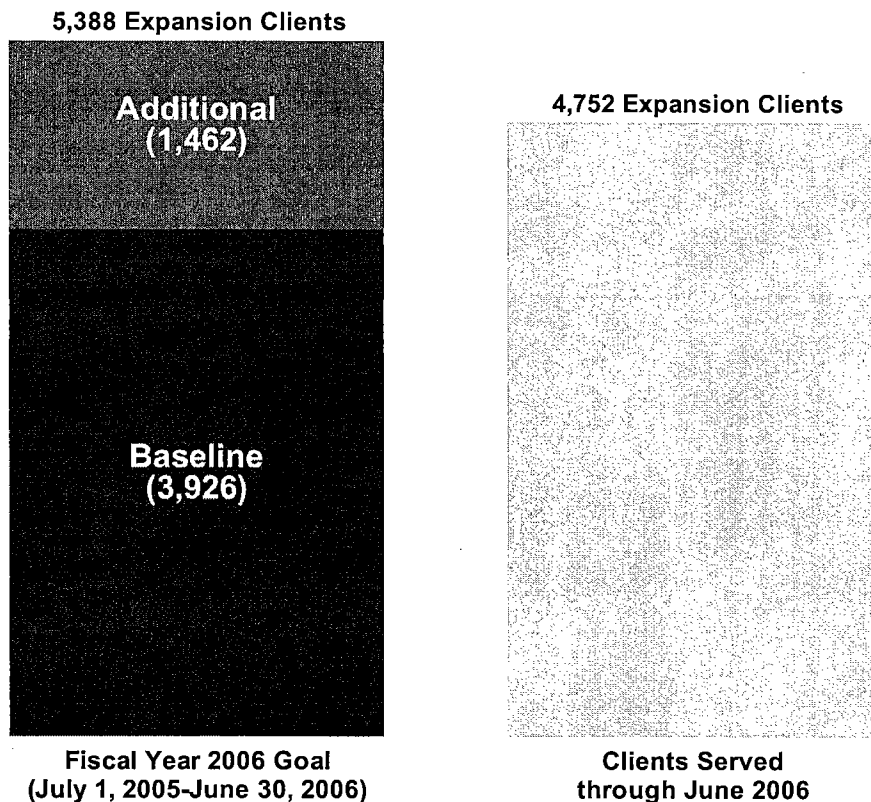
- For this report, when provider is selected as the geographic level, three lines appear on the graph. The 'county' line is included to provide a comparison with the selected provider. County is defined by the facility county variable in TARGET.

DASA-TA
Treatment Expansion¹ Report
Adult Clients - King County²

June 2006

PART I: PROGRESS TOWARD THE FISCAL YEAR GOAL

The goal for FY 2006 is to serve 5,388 adult expansion population clients in King county. Through June 2006, a total of adult 4,752 expansion clients have been served.



Progress toward the fiscal year goal can be seen in the chart above. The bars in the chart are defined as follows:

Fiscal Year 2006 Goal: The fiscal year (FY) goal represents the total number of persons in the expansion population that should be served in FY 2006. It has two components: 1) the baseline count of persons in the expansion population that were served in 2005 and 2) the additional number of people to be served, as determined by the budget increases for FY 2006.

Clients Served: The 'Clients Served' bar in the graph above represents the count of members of the expansion population served in this fiscal year (FY 2006). That count is composed of 1) the July 2005 unduplicated expansion population caseload and 2) new expansion population clients served since July. 'New' in this case means those served in months after July that did not receive treatment previously in FY 2006.

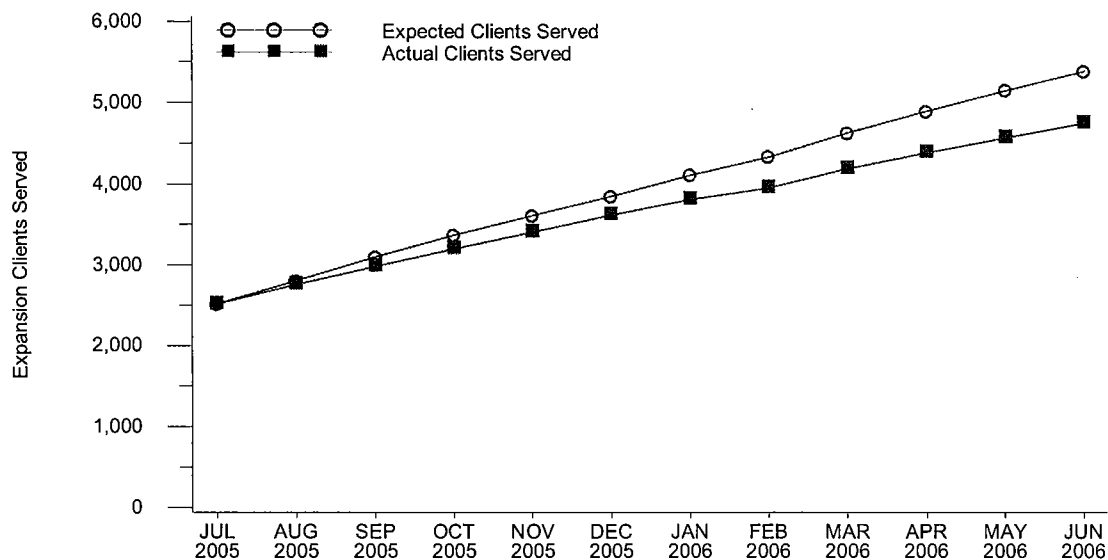
DASA-TA Treatment Expansion¹ Report Adult Clients - King County²

June 2006

PART II: INTERIM PROGRESS MEASURES

Monthly Count of Clients Served: In June 2006, 181 new adult expansion population clients were served in King county. Based on the pattern of clients served in FY 2005, we expected to serve 241. **Thus, April's count of 181 represents 75.2% of what was expected for the month.**

Cumulative Count of Clients Served: Through June 2006, 4,752 new adult expansion population clients were served in King county. Based on the pattern of clients served in FY 2005, we expected to serve 5,388. **Thus, the cumulative count of 4,752 through April represents 88.2% of what was expected by this point in time.**



| | Monthly | | | Cumulative | | |
|----------|--------------------------------------|--------------------|----------------------------------|--------------------------------------|--------------------|----------------------------------|
| | Expected Clients Served ³ | New Clients Served | Percent of Expected ⁴ | Expected Clients Served ³ | New Clients Served | Percent of Expected ⁴ |
| Jul 2005 | 2,513.1 | 2,511 | 99.9% | 2,513.1 | 2,511 | 99.9% |
| Aug 2005 | 286.9 | 247 | 86.1% | 2,799.9 | 2,758 | 98.5% |
| Sep 2005 | 296.2 | 216 | 72.9% | 3,096.1 | 2,974 | 96.1% |
| Oct 2005 | 266.1 | 222 | 83.4% | 3,362.2 | 3,196 | 95.1% |
| Nov 2005 | 243.5 | 211 | 86.6% | 3,605.8 | 3,407 | 94.5% |
| Dec 2005 | 238.8 | 208 | 87.1% | 3,844.6 | 3,615 | 94.0% |
| Jan 2006 | 259.4 | 189 | 72.9% | 4,104.0 | 3,804 | 92.7% |
| Feb 2006 | 230.0 | 150 | 65.2% | 4,334.0 | 3,954 | 91.2% |
| Mar 2006 | 291.3 | 233 | 80.0% | 4,625.3 | 4,187 | 90.5% |
| Apr 2006 | 268.7 | 201 | 74.8% | 4,894.0 | 4,388 | 89.7% |
| May 2006 | 253.6 | 183 | 72.2% | 5,147.6 | 4,571 | 88.8% |
| Jun 2006 | 240.5 | 181 | 75.2% | 5,388.2 | 4,752 | 88.2% |

Progress toward monthly goals is measured above, as well as year to date progress. This is done by comparing the expected number of persons with the actual number of person served, on both a monthly basis and year to date basis.

DASA-TA

Treatment Expansion Report

Endnotes

1. Senate Bill 5763, The Omnibus Treatment of Mental and Substance Abuse Disorders Act of 2005, provided biennial funding for chemical dependency treatment, almost \$32 million for adults and over \$6.7 million for youth. The adult expansion funds were earmarked for:
 - Aged, blind, disabled, and General Assistance Expedited Medicaid Disability (GAX) clients (including SSI clients).
 - General Assistance Unemployable (GAU) clients.
 - Other Medicaid (including clients served under the Temporary Assistance to Needy Families (TANF) Program).

Youth expansion funds were earmarked for youth who are under 200 percent of the poverty level.

2. For reports run at the statewide level, clients served in all modalities are included. For reports run at the county or regional level, only clients served in outpatient or opiate substitution are included. On county- and regional-level reports, the goals have been adjusted to reflect the fact that clients served in residential settings only were excluded.

For statewide reports, clients are counted once. For county- and regional-level reports, clients are counted once per county or region. Thus, if a client is served in multiple counties/regions, they are counted once in each county/region served.

3. The expected number of clients to be served in each month of FY 2006 was calculated by examining the patterns of individuals served in 2005, the baseline year, and applying the results to the 2006 goal. Using TARGET records from the baseline year, the total number of individuals served, or the total caseload, was determined. Then, in each month of that year, the number of new people served in that month was determined. In July of 2004, the first month of the baseline year, all clients served were considered new. In subsequent months, new clients were defined as those that received treatment in that month, but had not been treated previously in the fiscal year. The number of new clients in each month of the baseline year was determined, and percentages of the total caseload were calculated for each month.

For example, if the caseload for FY 2005 was 1000 clients, and 300 were served in July, then 30% of the caseload was served in that month. If in August, 100 new clients were served, then 10% of the caseload was newly served in that month. This process continued until a percentage of the total caseload was calculated for each month. These monthly percentages were then applied to the goal for FY 2006. By multiplying the percentages for each month by the FY 2006 annual goal, expected numbers of clients to be served for each month were determined.

4. Percent of expected is calculated as follows:

$$(\text{New Clients Served} / \text{Expected Clients Served}) * 100$$

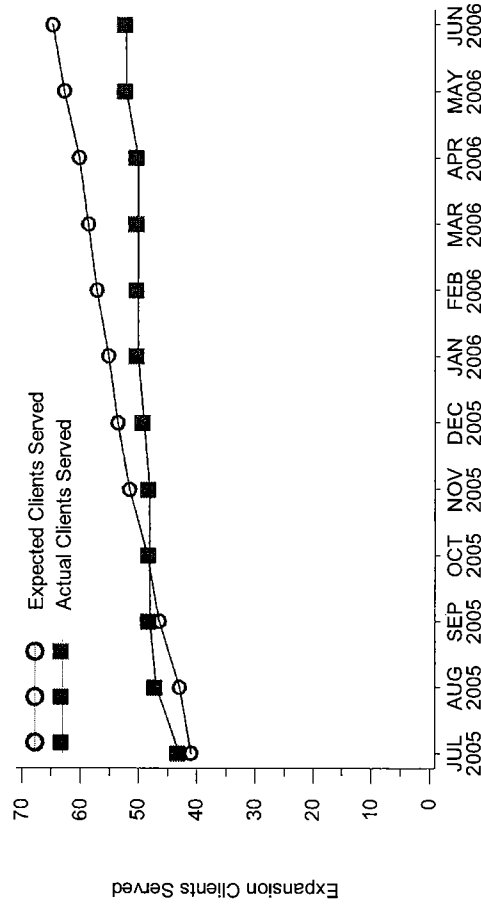
Values above 100% indicate goals that have been exceeded. Values below 100% reflect goals that have not been met.

DASA-TA Treatment Expansion¹ Report - Progress by Adult Subgroup² Adult Clients - King County³

June 2006

Aged

Through June 2006, 52 new adult expansion population clients were served in King county. Based on the pattern of clients served in FY 2005, we expected to serve 64.7. **Thus, the cumulative count of 52 through April represents 80.4% of what was expected by this point in time.**

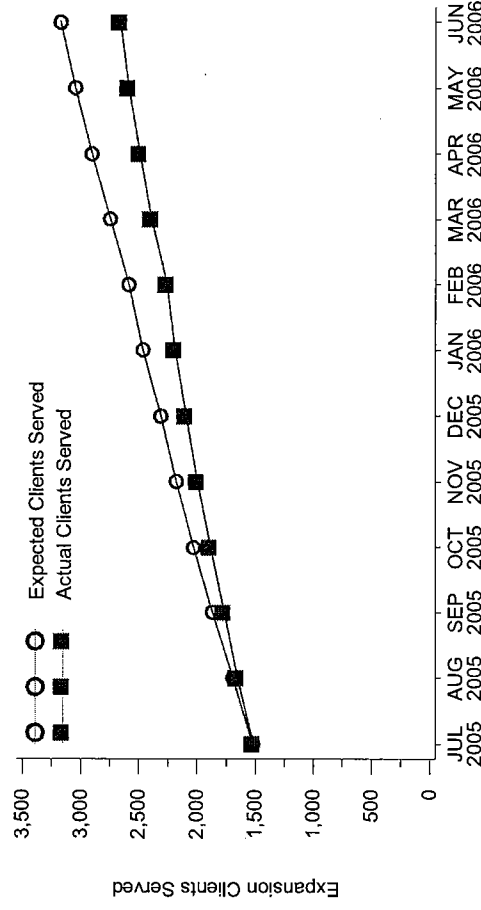


Cumulative

| | Expected Clients Served ⁴ | New Clients Served | Percent of Expected ⁵ |
|----------|--------------------------------------|--------------------|----------------------------------|
| Jul 2005 | 40.9 | 43 | 105.0% |
| Aug 2005 | 43.0 | 47 | 109.4% |
| Sep 2005 | 46.5 | 48 | 103.2% |
| Oct 2005 | 48.5 | 48 | 98.9% |
| Nov 2005 | 51.5 | 48 | 93.1% |
| Dec 2005 | 53.6 | 49 | 91.5% |
| Jan 2006 | 55.1 | 50 | 90.8% |
| Feb 2006 | 57.1 | 50 | 87.6% |
| Mar 2006 | 58.6 | 50 | 85.3% |
| Apr 2006 | 60.1 | 50 | 83.1% |
| May 2006 | 62.7 | 52 | 83.0% |
| Jun 2006 | 64.7 | 52 | 80.4% |

Blind/Disabled/GAX

Through June 2006, 2,661 new adult expansion population clients were served in King county. Based on the pattern of clients served in FY 2005, we expected to serve 3,174.1. **Thus, the cumulative count of 2,661 through April represents 83.8% of what was expected by this point in time.**



Cumulative

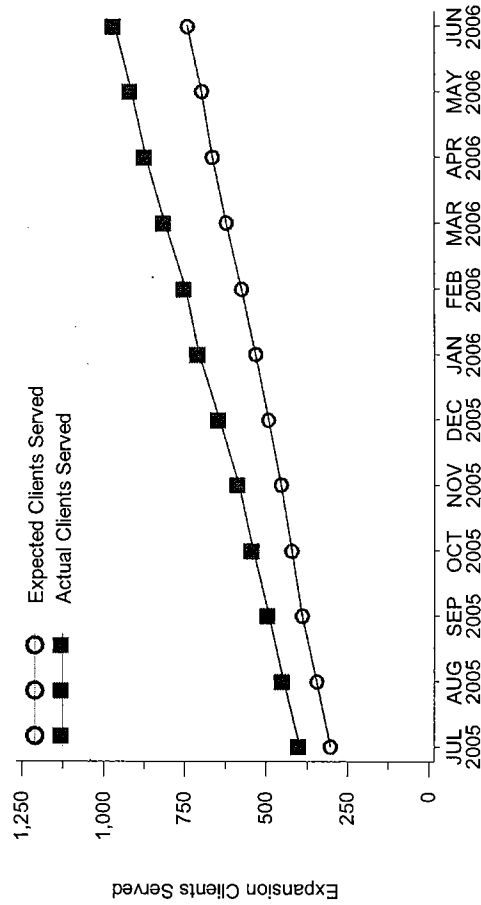
| | Expected Clients Served ⁴ | New Clients Served | Percent of Expected ⁵ |
|----------|--------------------------------------|--------------------|----------------------------------|
| Jul 2005 | 1,523.1 | 1,514 | 99.4% |
| Aug 2005 | 1,696.1 | 1,652 | 97.4% |
| Sep 2005 | 1,869.5 | 1,771 | 94.7% |
| Oct 2005 | 2,031.3 | 1,888 | 92.9% |
| Nov 2005 | 2,178.7 | 1,995 | 91.6% |
| Dec 2005 | 2,312.6 | 2,099 | 90.8% |
| Jan 2006 | 2,463.2 | 2,193 | 89.0% |
| Feb 2006 | 2,586.4 | 2,261 | 87.4% |
| Mar 2006 | 2,745.4 | 2,393 | 87.2% |
| Apr 2006 | 2,901.2 | 2,494 | 86.0% |
| May 2006 | 3,043.9 | 2,589 | 85.1% |
| Jun 2006 | 3,174.1 | 2,661 | 83.8% |

DASA-TA Treatment Expansion¹ Report - Progress by Subgroup² Adult Clients - King County³

June 2006

GAU

Through June 2006, 966 new adult expansion population clients were served in King county. Based on the pattern of clients served in FY 2005, we expected to serve 741.1. **Thus, the cumulative count of 966 through April represents 130.3% of what was expected by this point in time.**

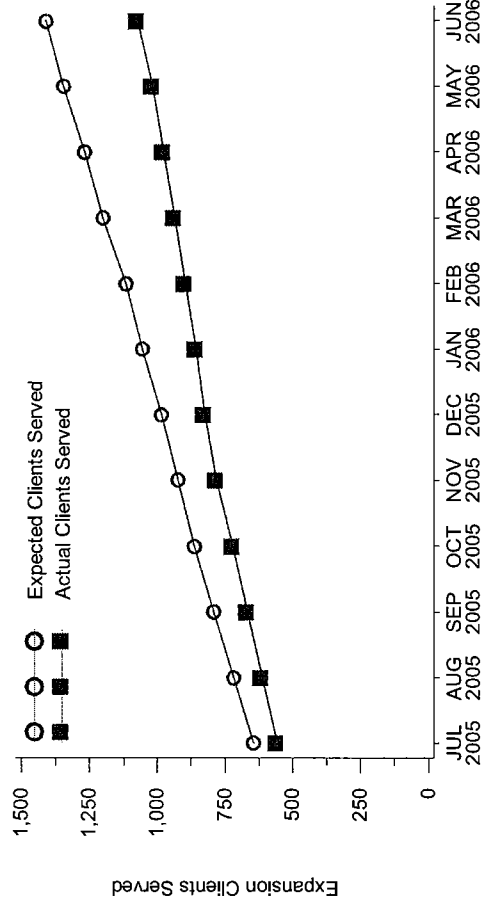


Cumulative

| | Expected Clients Served ⁴ | New Clients Served | Percent of Expected ⁵ |
|-----------------|--------------------------------------|--------------------|----------------------------------|
| Jul 2005 | 303.2 | 396 | 130.6% |
| Aug 2005 | 343.9 | 446 | 129.7% |
| Sep 2005 | 388.8 | 490 | 126.0% |
| Oct 2005 | 420.7 | 540 | 128.4% |
| Nov 2005 | 452.9 | 584 | 128.9% |
| Dec 2005 | 493.6 | 644 | 130.5% |
| Jan 2006 | 532.3 | 705 | 132.4% |
| Feb 2006 | 576.1 | 747 | 129.7% |
| Mar 2006 | 621.8 | 810 | 130.3% |
| Apr 2006 | 665.1 | 869 | 130.7% |
| May 2006 | 698.1 | 915 | 131.1% |
| Jun 2006 | 741.1 | 966 | 130.3% |

TANF/Other Medicaid

Through June 2006, 1,073 new adult expansion population clients were served in King county. Based on the pattern of clients served in FY 2005, we expected to serve 1,408.2. **Thus, the cumulative count of 1,073 through April represents 76.2% of what was expected by this point in time.**



Cumulative

| | Expected Clients Served ⁴ | New Clients Served | Percent of Expected ⁵ |
|-----------------|--------------------------------------|--------------------|----------------------------------|
| Jul 2005 | 645.8 | 558 | 86.4% |
| Aug 2005 | 717.0 | 613 | 85.5% |
| Sep 2005 | 791.3 | 665 | 84.0% |
| Oct 2005 | 861.8 | 720 | 83.5% |
| Nov 2005 | 922.6 | 780 | 84.5% |
| Dec 2005 | 984.9 | 823 | 83.6% |
| Jan 2006 | 1,053.4 | 856 | 81.3% |
| Feb 2006 | 1,114.4 | 896 | 80.4% |
| Mar 2006 | 1,199.5 | 934 | 77.9% |
| Apr 2006 | 1,267.6 | 975 | 76.9% |
| May 2006 | 1,342.9 | 1,015 | 75.6% |
| Jun 2006 | 1,408.2 | 1,073 | 76.2% |

DASA-TA

Treatment Expansion Report

Endnotes

1. Senate Bill 5763, The Omnibus Treatment of Mental and Substance Abuse Disorders Act of 2005, provided biennial funding for chemical dependency treatment, almost \$32 million for adults and over \$6.7 million for youth. The adult expansion funds were earmarked for:
 - Aged, blind, disabled, and General Assistance Expedited Medicaid Disability (GAX) clients (including SSI clients).
 - General Assistance Unemployable (GAU) clients.
 - Other Medicaid (including clients served under the Temporary Assistance to Needy Families (TANF) Program).

Youth expansion funds were earmarked for youth who are under 200 percent of the poverty level.

2. For reports run at the statewide level, clients served in all modalities are included. For reports run at the county or regional level, only clients served in outpatient or opiate substitution are included. On county- and regional-level reports, the goals have been adjusted to reflect the fact that clients served in residential settings only were excluded.

For statewide reports, clients are counted once. For county- and regional-level reports, clients are counted once per county or region. Thus, if a client is served in multiple counties/regions, they are counted once in each county/region served.

3. The expected number of clients to be served in each month of FY 2006 was calculated by examining the patterns of individuals served in 2005, the baseline year, and applying the results to the 2006 goal. Using TARGET records from the baseline year, the total number of individuals served, or the total caseload, was determined. Then, in each month of that year, the number of new people served in that month was determined. In July of 2004, the first month of the baseline year, all clients served were considered new. In subsequent months, new clients were defined as those that received treatment in that month, but had not been treated previously in the fiscal year. The number of new clients in each month of the baseline year was determined, and percentages of the total caseload were calculated for each month.

For example, if the caseload for FY 2005 was 1000 clients, and 300 were served in July, then 30% of the caseload was served in that month. If in August, 100 new clients were served, then 10% of the caseload was newly served in that month. This process continued until a percentage of the total caseload was calculated for each month. These monthly percentages were then applied to the goal for FY 2006. By multiplying the percentages for each month by the FY 2006 annual goal, expected numbers of clients to be served for each month were determined.

4. Percent of expected is calculated as follows:

$$(\text{New Clients Served} / \text{Expected Clients Served}) * 100$$

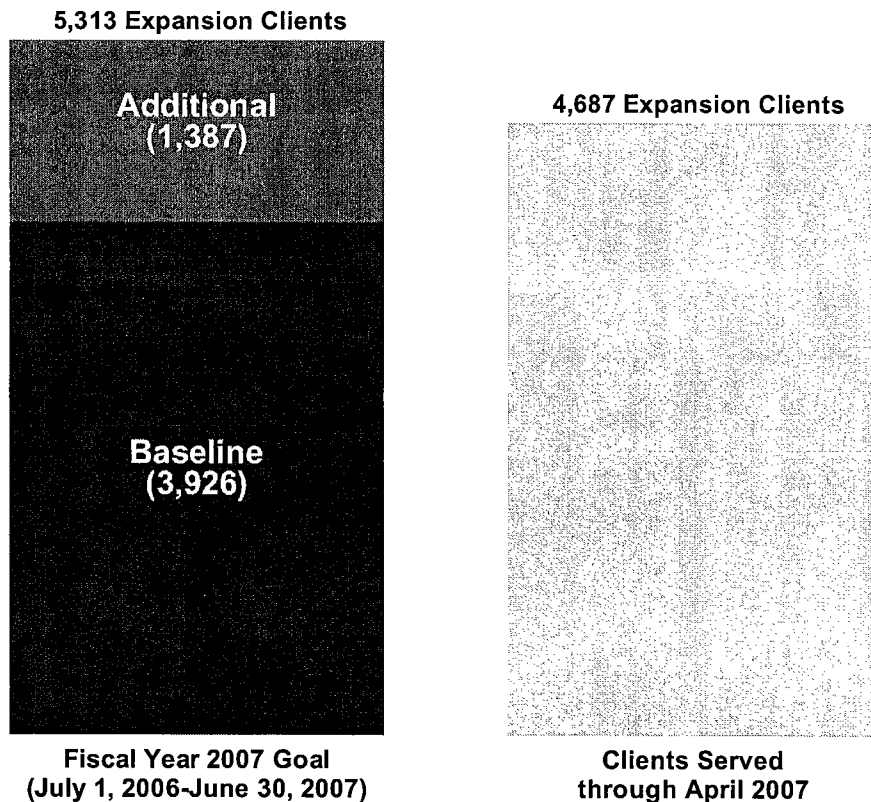
Values above 100% indicate goals that have been exceeded. Values below 100% reflect goals that have not been met.

DASA-TA
Treatment Expansion¹ Report
Adult Clients - King County²

April 2007

PART I: PROGRESS TOWARD THE FISCAL YEAR GOAL

The goal for FY 2007 is to serve 5,313 adult expansion population clients in King county. Through April 2007, a total of adult 4,687 expansion clients have been served.



Progress toward the fiscal year goal can be seen in the chart above. The bars in the chart are defined as follows:

Fiscal Year 2007 Goal: The fiscal year (FY) goal represents the total number of persons in the expansion population that should be served in FY 2007. It has two components: 1) the baseline count of persons in the expansion population that were served in 2006 and 2) the additional number of people to be served, as determined by the budget increases for FY 2007.

Clients Served: The 'Clients Served' bar in the graph above represents the count of members of the expansion population served in this fiscal year (FY 2007). That count is composed of 1) the July 2006 unduplicated expansion population caseload and 2) new expansion population clients served since July. 'New' in this case means those served in months after July that did not receive treatment previously in FY 2007.

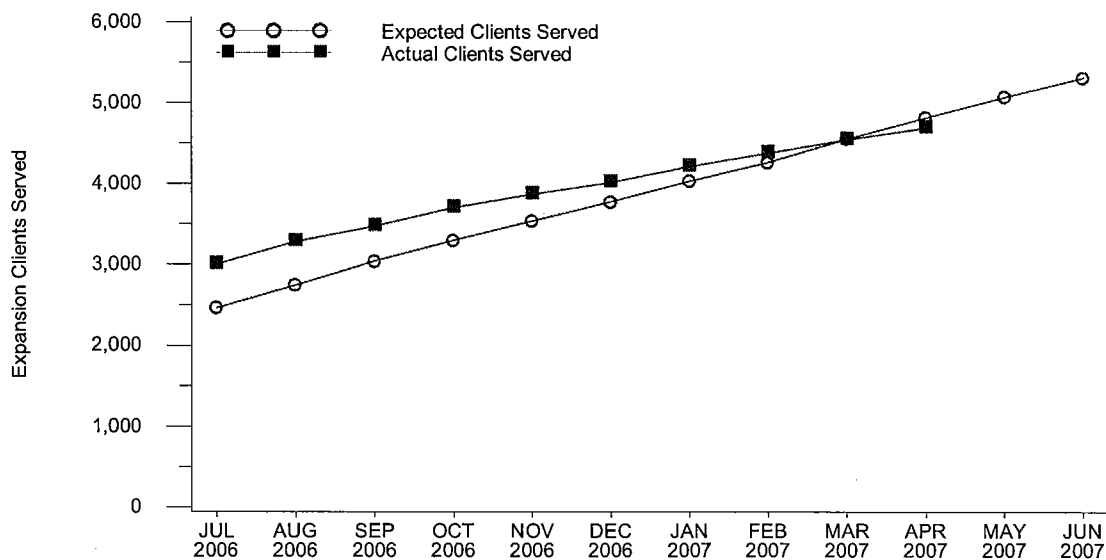
DASA-TA Treatment Expansion¹ Report Adult Clients - King County²

April 2007

PART II: INTERIM PROGRESS MEASURES

Monthly Count of Clients Served: In April 2007, 141 new adult expansion population clients were served in King county. Based on the pattern of clients served in FY 2005, we expected to serve 267. **Thus, April's count of 141 represents 52.8% of what was expected for the month.**

Cumulative Count of Clients Served: Through April 2007, 4,687 new adult expansion population clients were served in King county. Based on the pattern of clients served in FY 2005, we expected to serve 4,821. **Thus, the cumulative count of 4,687 through April represents 97.2% of what was expected by this point in time.**



| | Monthly | | | Cumulative | | |
|-----------------|--------------------------------------|--------------------|----------------------------------|--------------------------------------|--------------------|----------------------------------|
| | Expected Clients Served ⁶ | New Clients Served | Percent of Expected ⁴ | Expected Clients Served ⁶ | New Clients Served | Percent of Expected ⁴ |
| Jul 2006 | 2,460.4 | 3,001 | 122.0% | 2,460.4 | 3,001 | 122.0% |
| Aug 2006 | 282.4 | 284 | 100.6% | 2,742.8 | 3,285 | 119.8% |
| Sep 2006 | 293.4 | 188 | 64.1% | 3,036.1 | 3,473 | 114.4% |
| Oct 2006 | 260.2 | 224 | 86.1% | 3,296.3 | 3,697 | 112.2% |
| Nov 2006 | 239.1 | 171 | 71.5% | 3,535.4 | 3,868 | 109.4% |
| Dec 2006 | 238.7 | 148 | 62.0% | 3,774.1 | 4,016 | 106.4% |
| Jan 2007 | 256.8 | 194 | 75.5% | 4,031.0 | 4,210 | 104.4% |
| Feb 2007 | 232.1 | 171 | 73.7% | 4,263.1 | 4,381 | 102.8% |
| Mar 2007 | 290.7 | 165 | 56.8% | 4,553.8 | 4,546 | 99.8% |
| Apr 2007 | 267.0 | 141 | 52.8% | 4,820.8 | 4,687 | 97.2% |
| May 2007 | 250.7 | | | 5,071.5 | | |
| Jun 2007 | 241.7 | | | 5,313.2 | | |

Progress toward monthly goals is measured above, as well as year to date progress. This is done by comparing the expected number of persons with the actual number of person served, on both a monthly basis and year to date basis.

DASA-TA

Treatment Expansion Report

Endnotes

1. Senate Bill 5763, The Omnibus Treatment of Mental and Substance Abuse Disorders Act of 2005, provided biennial funding for chemical dependency treatment, almost \$32 million for adults and over \$6.7 million for youth. The adult expansion funds were earmarked for:
 - Aged, blind, disabled, and General Assistance Expedited Medicaid Disability (GAX) clients (including SSI clients).
 - General Assistance Unemployable (GAU) clients.
 - Other Medicaid (including clients served under the Temporary Assistance to Needy Families (TANF) Program).

Youth expansion funds were earmarked for youth who are under 200 percent of the poverty level.

2. For reports run at the statewide level, clients served in all modalities are included. For reports run at the county or regional level, only clients served in outpatient or opiate substitution are included. On county- and regional-level reports, the goals have been adjusted to reflect the fact that clients served in residential settings only were excluded.

For statewide reports, clients are counted once. For county- and regional-level reports, clients are counted once per county or region. Thus, if a client is served in multiple counties/regions, they are counted once in each county/region served.

3. The expected number of clients to be served in each month of FY 2007 was calculated by examining the patterns of individuals served in 2005, the baseline year, and applying the results to the 2007 goal. Using TARGET records from the baseline year, the total number of individuals served, or the total caseload, was determined. Then, in each month of that year, the number of new people served in that month was determined. In July of 2004, the first month of the baseline year, all clients served were considered new. In subsequent months, new clients were defined as those that received treatment in that month, but had not been treated previously in the fiscal year. The number of new clients in each month of the baseline year was determined, and percentages of the total caseload were calculated for each month.

For example, if the caseload for FY 2005 was 1000 clients, and 300 were served in July, then 30% of the caseload was served in that month. If in August, 100 new clients were served, then 10% of the caseload was newly served in that month. This process continued until a percentage of the total caseload was calculated for each month. These monthly percentages were then applied to the goal for FY 2007. By multiplying the percentages for each month by the FY 2007 annual goal, expected numbers of clients to be served for each month were

determined.

4. Percent of expected is calculated as follows:

$$(\text{New Clients Served} / \text{Expected Clients Served}) * 100$$

Values above 100% indicate goals that have been exceeded. Values below 100% reflect goals that have not been met.

Note: Occasionally, the same person was admitted to treatment first as a youth and then later in the same fiscal year as an adult. For statewide reports, in FY 2007, this person will be counted only once - as a youth (note in FY 2006, this person was counted twice, once as a youth and once as an adult).

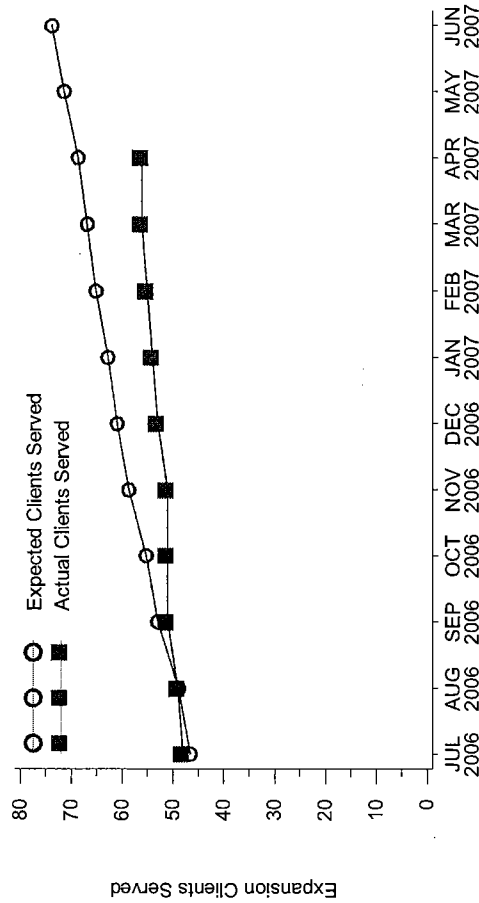
For county-level reports, a person admitted as both a youth and an adult will be counted only once (as a youth), if both admissions occurred in the same county. If admissions occurred in different counties, that person will be counted in each county in which they were served.

DASA-TA Treatment Expansion¹ Report - Progress by Adult Subgroup² Adult Clients - King County³

April 2007

Aged

Through April 2007, 56 new adult expansion population clients were served in King county. Based on the pattern of clients served in FY 2005, we expected to serve 68.5. **Thus, the cumulative count of 56 through April represents 81.8% of what was expected by this point in time.**

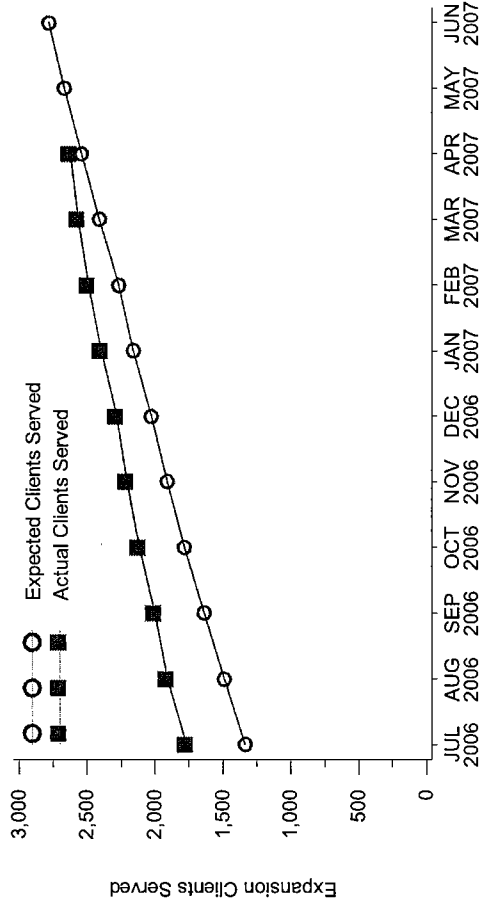


Cumulative

| | Expected Clients Served ⁴ | New Clients Served | Percent of Expected ⁵ |
|-----------------|--------------------------------------|--------------------|----------------------------------|
| Jul 2006 | 46.6 | 48 | 103.0% |
| Aug 2006 | 48.9 | 49 | 100.2% |
| Sep 2006 | 52.9 | 51 | 96.3% |
| Oct 2006 | 55.2 | 51 | 92.3% |
| Nov 2006 | 58.7 | 51 | 86.9% |
| Dec 2006 | 61.0 | 53 | 86.9% |
| Jan 2007 | 62.7 | 54 | 86.1% |
| Feb 2007 | 65.0 | 55 | 84.6% |
| Mar 2007 | 66.7 | 56 | 83.9% |
| Apr 2007 | 68.5 | 56 | 81.8% |
| May 2007 | 71.3 | | |
| Jun 2007 | 73.6 | | |

Blind/Disabled/GAX

Through April 2007, 2,624 new adult expansion population clients were served in King county. Based on the pattern of clients served in FY 2005, we expected to serve 2,544.6. **Thus, the cumulative count of 2,624 through April represents 103.1% of what was expected by this point in time.**



Cumulative

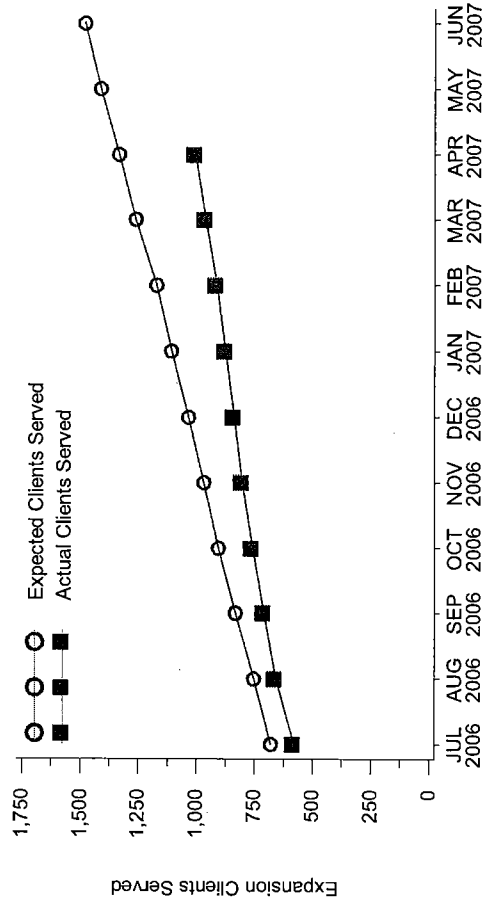
| | Expected Clients Served ⁴ | New Clients Served | Percent of Expected ⁵ |
|-----------------|--------------------------------------|--------------------|----------------------------------|
| Jul 2006 | 1,335.9 | 1,771 | 132.6% |
| Aug 2006 | 1,487.6 | 1,908 | 128.3% |
| Sep 2006 | 1,639.7 | 1,999 | 121.9% |
| Oct 2006 | 1,781.6 | 2,112 | 118.5% |
| Nov 2006 | 1,910.9 | 2,203 | 115.3% |
| Dec 2006 | 2,028.4 | 2,282 | 112.5% |
| Jan 2007 | 2,160.5 | 2,395 | 110.9% |
| Feb 2007 | 2,268.5 | 2,488 | 109.7% |
| Mar 2007 | 2,408.0 | 2,566 | 106.6% |
| Apr 2007 | 2,544.6 | 2,624 | 103.1% |
| May 2007 | 2,669.8 | | |
| Jun 2007 | 2,784.0 | | |

DASA-TA Treatment Expansion¹ Report - Progress by Subgroup² Adult Clients - King County³

April 2007

TANF/Other Medicaid

Through April 2007, 1,006 new adult expansion population clients were served in King county. Based on the pattern of clients served in FY 2005, we expected to serve 1,333.0. Thus, the cumulative count of 1,006 through April represents 75.5% of what was expected by this point in time.

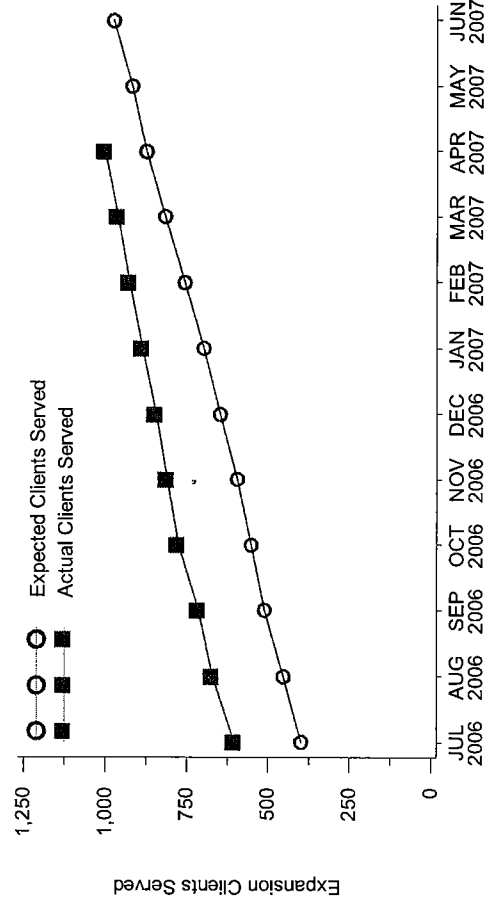


Cumulative

| | Expected Clients Served ⁴ | New Clients Served | Percent of Expected ⁵ |
|----------|--------------------------------------|--------------------|----------------------------------|
| Jul 2006 | 679.1 | 579 | 85.3% |
| Aug 2006 | 754.0 | 657 | 87.1% |
| Sep 2006 | 832.2 | 708 | 85.1% |
| Oct 2006 | 906.2 | 757 | 83.5% |
| Nov 2006 | 970.3 | 803 | 82.8% |
| Dec 2006 | 1,035.7 | 837 | 80.8% |
| Jan 2007 | 1,107.7 | 875 | 79.0% |
| Feb 2007 | 1,171.9 | 913 | 77.9% |
| Mar 2007 | 1,261.4 | 962 | 76.3% |
| Apr 2007 | 1,333.0 | 1,006 | 75.5% |
| May 2007 | 1,412.2 | | |
| Jun 2007 | 1,480.9 | | |

GAU

Through April 2007, 1,001 new adult expansion population clients were served in King county. Based on the pattern of clients served in FY 2005, we expected to serve 874.7. Thus, the cumulative count of 1,001 through April represents 114.4% of what was expected by this point in time.



Cumulative

| | Expected Clients Served ⁴ | New Clients Served | Percent of Expected ⁵ |
|----------|--------------------------------------|--------------------|----------------------------------|
| Jul 2006 | 398.7 | 603 | 151.2% |
| Aug 2006 | 452.2 | 671 | 148.4% |
| Sep 2006 | 511.3 | 715 | 139.8% |
| Oct 2006 | 553.2 | 777 | 140.5% |
| Nov 2006 | 595.6 | 811 | 136.2% |
| Dec 2006 | 649.1 | 844 | 130.0% |
| Jan 2007 | 700.1 | 886 | 126.6% |
| Feb 2007 | 757.6 | 925 | 122.1% |
| Mar 2007 | 817.7 | 962 | 117.6% |
| Apr 2007 | 874.7 | 1,001 | 114.4% |
| May 2007 | 918.1 | | |
| Jun 2007 | 974.7 | | |

DASA-TA

Treatment Expansion Subgroup Report

Endnotes

1. Senate Bill 5763, The Omnibus Treatment of Mental and Substance Abuse Disorders Act of 2005, provided biennial funding for chemical dependency treatment, almost \$32 million for adults and over \$6.7 million for youth. The adult expansion funds were earmarked for:
 - Aged, blind, disabled, and General Assistance Expedited Medicaid Disability (GAX) clients (including SSI clients).
 - General Assistance Unemployable (GAU) clients.
 - Other Medicaid (including clients served under the Temporary Assistance to Needy Families (TANF) Program).

Youth expansion funds were earmarked for youth who are under 200 percent of the poverty level.

2. Over time, clients can shift from one subgroup to another. There is a hierarchy to the subgroups, with Aged being the highest followed by Blind/Disabled/GAX, followed by Other Medicaid including TANF, followed by the last category, GAU. A client is only counted in the highest category of the hierarchy for which they qualify and this can change from month to month. For example, if a client were admitted in July as a TANF client, they would be counted in the TANF category in July. If they were discharged and readmitted in December as a Blind/Disabled client, they would be counted in the Blind/Disabled category in December and, at the same time, removed from the July TANF category. Thus, a client is only counted once and they are only counted in the highest category of the hierarchy for which they qualify.

Note: the hierarchy was different in FY 2006. In that year, Other Medicaid including TANF was the lowest category, just below GAU.

3. For reports run at the statewide level, clients served in all modalities are included. For reports run at the county or regional level, only clients served in outpatient or opiate substitution are included. On county- and regional-level reports, the goals have been adjusted to reflect the fact that clients served in residential settings only were excluded.

For statewide reports, clients are counted once. For county- and regional-level reports, clients are counted once per county or region. Thus, if a client is served in multiple counties/regions, they are counted once in each county/region served.

4. The expected number of clients to be served in each month of FY 2007 was calculated by examining the patterns of individuals served in 2005, the baseline year, and applying the results to the 2007 goal. Using TARGET records from the baseline year, the total number of individuals served, or the total caseload, was determined. Then, in each month of that year, the number of new people served in that month was determined. In July of 2004, the first month of the baseline year, all clients served were considered new. In subsequent months, new clients were defined as those that received treatment in that month, but had not been treated previously in the fiscal year. The number of new clients in each month of the baseline year was determined, and percentages of the total caseload were calculated for each month.

For example, if the caseload for FY 2005 was 1000 clients, and 300 were served in July, then 30% of the caseload was served in that month. If in August, 100 new clients were served, then 10% of the caseload was newly served in that month. This process continued until a percentage of the total caseload was calculated for each month. These monthly percentages were then applied to the goal for FY 2007. By multiplying the percentages for each month by the FY 2007 annual goal, expected numbers of clients to be served for each month were determined.

5. Percent of expected is calculated as follows:

$$(\text{New Clients Served} / \text{Expected Clients Served}) * 100$$

Values above 100% indicate goals that have been exceeded. Values below 100% reflect goals that have not been met.

Note: Occasionally, the same person was admitted to treatment first as a youth and then later in the same fiscal year as an adult. For statewide reports, in FY 2007, this person will be counted only once - as a youth (note in FY 2006, this person was counted twice, once as a youth and once as an adult).

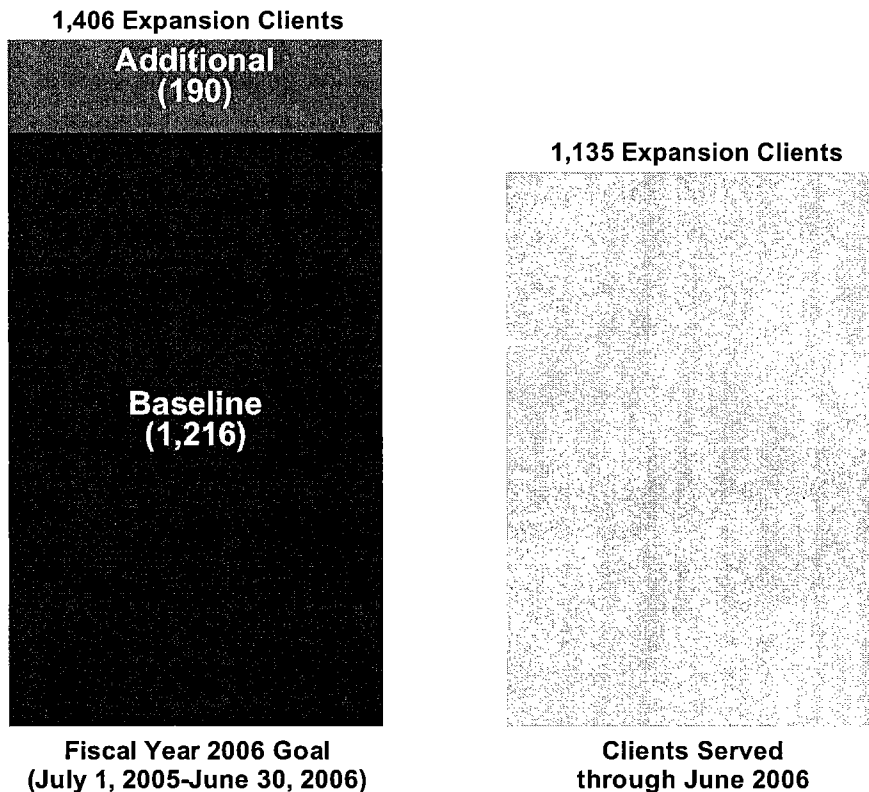
For county-level reports, a person admitted as both a youth and an adult will be counted only once (as a youth), if both admissions occurred in the same county. If admissions occurred in different counties, that person will be counted in each county in which they were served.

DASA-TA
Treatment Expansion¹ Report
Youth Clients - King County²

June 2006

PART I: PROGRESS TOWARD THE FISCAL YEAR GOAL

The goal for FY 2006 is to serve 1,406 youth expansion population clients in King county. Through June 2006, a total of youth 1,135 expansion clients have been served.



Progress toward the fiscal year goal can be seen in the chart above. The bars in the chart are defined as follows:

Fiscal Year 2006 Goal: The fiscal year (FY) goal represents the total number of persons in the expansion population that should be served in FY 2006. It has two components: 1) the baseline count of persons in the expansion population that were served in 2005 and 2) the additional number of people to be served, as determined by the budget increases for FY 2006.

Clients Served: The 'Clients Served' bar in the graph above represents the count of members of the expansion population served in this fiscal year (FY 2006). That count is composed of 1) the July 2005 unduplicated expansion population caseload and 2) new expansion population clients served since July. 'New' in this case means those served in months after July that did not receive treatment previously in FY 2006.

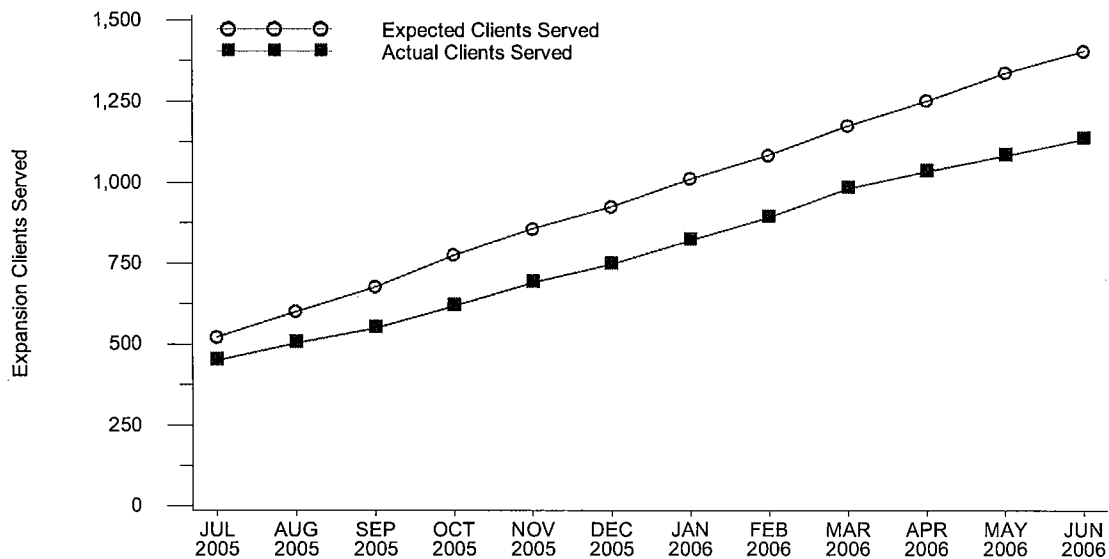
DASA-TA Treatment Expansion¹ Report Youth Clients - King County²

June 2006

PART II: INTERIM PROGRESS MEASURES

Monthly Count of Clients Served: In June 2006, 52 new youth expansion population clients were served in King county. Based on the pattern of clients served in FY 2005, we expected to serve 68. **Thus, April's count of 52 represents 76.9% of what was expected for the month.**

Cumulative Count of Clients Served: Through June 2006, 1,135 new youth expansion population clients were served in King county. Based on the pattern of clients served in FY 2005, we expected to serve 1,406. **Thus, the cumulative count of 1,135 through April represents 80.7% of what was expected by this point in time.**



| | Monthly | | | Cumulative | | |
|----------|--------------------------------------|--------------------|----------------------------------|--------------------------------------|--------------------|----------------------------------|
| | Expected Clients Served ³ | New Clients Served | Percent of Expected ⁴ | Expected Clients Served ³ | New Clients Served | Percent of Expected ⁴ |
| Jul 2005 | 521.3 | 449 | 86.1% | 521.3 | 449 | 86.1% |
| Aug 2005 | 79.2 | 54 | 68.2% | 600.5 | 503 | 83.8% |
| Sep 2005 | 75.6 | 45 | 59.5% | 676.0 | 548 | 81.1% |
| Oct 2005 | 99.3 | 69 | 69.5% | 775.4 | 617 | 79.6% |
| Nov 2005 | 81.2 | 72 | 88.6% | 856.6 | 689 | 80.4% |
| Dec 2005 | 67.6 | 58 | 85.7% | 924.2 | 747 | 80.8% |
| Jan 2006 | 86.7 | 73 | 84.2% | 1,010.9 | 820 | 81.1% |
| Feb 2006 | 73.5 | 70 | 95.2% | 1,084.4 | 890 | 82.1% |
| Mar 2006 | 90.0 | 90 | 99.9% | 1,174.5 | 980 | 83.4% |
| Apr 2006 | 78.5 | 54 | 68.8% | 1,253.0 | 1,034 | 82.5% |
| May 2006 | 85.1 | 49 | 57.6% | 1,338.1 | 1,083 | 80.9% |
| Jun 2006 | 67.6 | 52 | 76.9% | 1,405.7 | 1,135 | 80.7% |

Progress toward monthly goals is measured above, as well as year to date progress. This is done by comparing the expected number of persons with the actual number of person served, on both a monthly basis and year to date basis.

DASA-TA

Treatment Expansion Report

Endnotes

1. Senate Bill 5763, The Omnibus Treatment of Mental and Substance Abuse Disorders Act of 2005, provided biennial funding for chemical dependency treatment, almost \$32 million for adults and over \$6.7 million for youth. The adult expansion funds were earmarked for:
 - Aged, blind, disabled, and General Assistance Expedited Medicaid Disability (GAX) clients (including SSI clients).
 - General Assistance Unemployable (GAU) clients.
 - Other Medicaid (including clients served under the Temporary Assistance to Needy Families (TANF) Program).

Youth expansion funds were earmarked for youth who are under 200 percent of the poverty level.

2. For reports run at the statewide level, clients served in all modalities are included. For reports run at the county or regional level, only clients served in outpatient or opiate substitution are included. On county- and regional-level reports, the goals have been adjusted to reflect the fact that clients served in residential settings only were excluded.

For statewide reports, clients are counted once. For county- and regional-level reports, clients are counted once per county or region. Thus, if a client is served in multiple counties/regions, they are counted once in each county/region served.

3. The expected number of clients to be served in each month of FY 2006 was calculated by examining the patterns of individuals served in 2005, the baseline year, and applying the results to the 2006 goal. Using TARGET records from the baseline year, the total number of individuals served, or the total caseload, was determined. Then, in each month of that year, the number of new people served in that month was determined. In July of 2004, the first month of the baseline year, all clients served were considered new. In subsequent months, new clients were defined as those that received treatment in that month, but had not been treated previously in the fiscal year. The number of new clients in each month of the baseline year was determined, and percentages of the total caseload were calculated for each month.

For example, if the caseload for FY 2005 was 1000 clients, and 300 were served in July, then 30% of the caseload was served in that month. If in August, 100 new clients were served, then 10% of the caseload was newly served in that month. This process continued until a percentage of the total caseload was calculated for each month. These monthly percentages were then applied to the goal for FY 2006. By multiplying the percentages for each month by the FY 2006 annual goal, expected numbers of clients to be served for each month were determined.

4. Percent of expected is calculated as follows:

$$(\text{New Clients Served} / \text{Expected Clients Served}) * 100$$

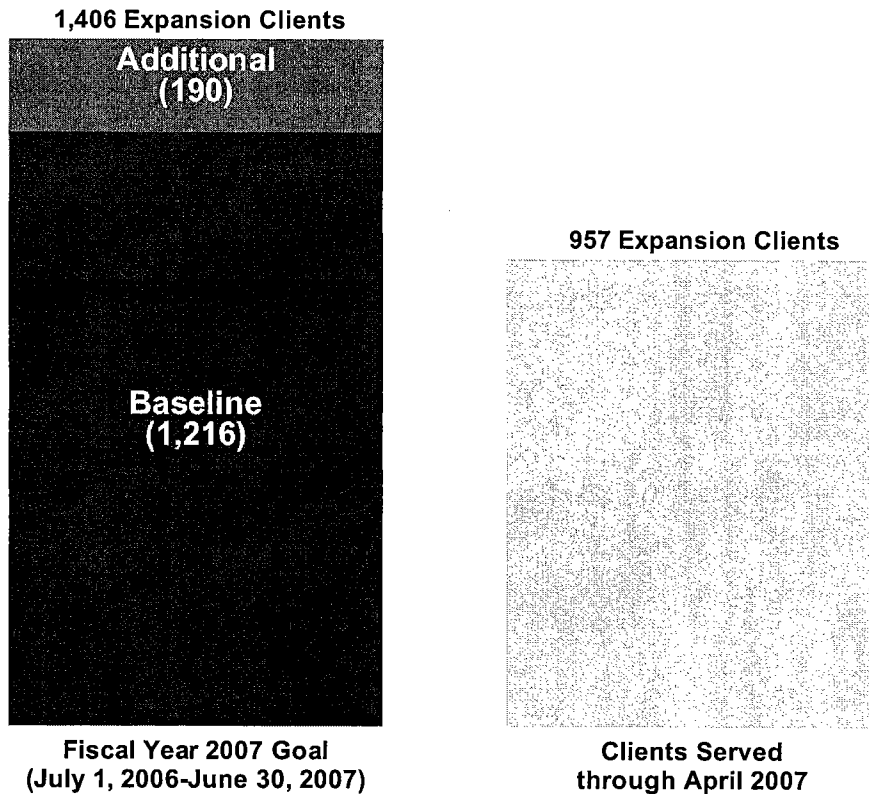
Values above 100% indicate goals that have been exceeded. Values below 100% reflect goals that have not been met.

DASA-TA
Treatment Expansion¹ Report
Youth Clients - King County²

April 2007

PART I: PROGRESS TOWARD THE FISCAL YEAR GOAL

The goal for FY 2007 is to serve 1,406 youth expansion population clients in King county. Through April 2007, a total of youth 957 expansion clients have been served.



Progress toward the fiscal year goal can be seen in the chart above. The bars in the chart are defined as follows:

Fiscal Year 2007 Goal: The fiscal year (FY) goal represents the total number of persons in the expansion population that should be served in FY 2007. It has two components: 1) the baseline count of persons in the expansion population that were served in 2006 and 2) the additional number of people to be served, as determined by the budget increases for FY 2007.

Clients Served: The 'Clients Served' bar in the graph above represents the count of members of the expansion population served in this fiscal year (FY 2007). That count is composed of 1) the July 2006 unduplicated expansion population caseload and 2) new expansion population clients served since July. 'New' in this case means those served in months after July that did not receive treatment previously in FY 2007.

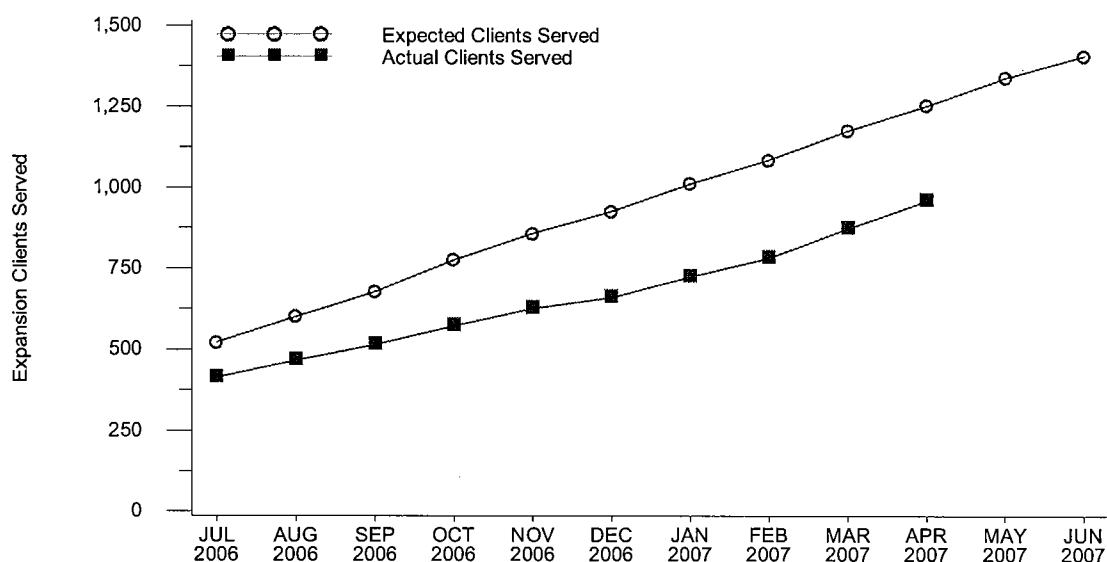
DASA-TA Treatment Expansion¹ Report Youth Clients - King County²

April 2007

PART II: INTERIM PROGRESS MEASURES

Monthly Count of Clients Served: In April 2007, 86 new youth expansion population clients were served in King county. Based on the pattern of clients served in FY 2005, we expected to serve 79. **Thus, April's count of 86 represents 109.5% of what was expected for the month.**

Cumulative Count of Clients Served: Through April 2007, 957 new youth expansion population clients were served in King county. Based on the pattern of clients served in FY 2005, we expected to serve 1,253. **Thus, the cumulative count of 957 through April represents 76.4% of what was expected by this point in time.**



| | Monthly | | | Cumulative | | |
|-----------------|--------------------------------------|--------------------|----------------------------------|--------------------------------------|--------------------|----------------------------------|
| | Expected Clients Served ³ | New Clients Served | Percent of Expected ⁴ | Expected Clients Served ³ | New Clients Served | Percent of Expected ⁴ |
| Jul 2006 | 521.3 | 413 | 79.2% | 521.3 | 413 | 79.2% |
| Aug 2006 | 79.2 | 53 | 66.9% | 600.5 | 466 | 77.6% |
| Sep 2006 | 75.6 | 49 | 64.8% | 676.0 | 515 | 76.2% |
| Oct 2006 | 99.3 | 57 | 57.4% | 775.4 | 572 | 73.8% |
| Nov 2006 | 81.2 | 52 | 64.0% | 856.6 | 624 | 72.8% |
| Dec 2006 | 67.6 | 34 | 50.3% | 924.2 | 658 | 71.2% |
| Jan 2007 | 86.7 | 63 | 72.7% | 1,010.9 | 721 | 71.3% |
| Feb 2007 | 73.5 | 59 | 80.2% | 1,084.4 | 780 | 71.9% |
| Mar 2007 | 90.0 | 91 | 101.1% | 1,174.5 | 871 | 74.2% |
| Apr 2007 | 78.5 | 86 | 109.5% | 1,253.0 | 957 | 76.4% |
| May 2007 | 85.1 | | | 1,338.1 | | |
| Jun 2007 | 67.6 | | | 1,405.7 | | |

Progress toward monthly goals is measured above, as well as year to date progress. This is done by comparing the expected number of persons with the actual number of person served, on both a monthly basis and year to date basis.

DASA-TA

Treatment Expansion Report

Endnotes

1. Senate Bill 5763, The Omnibus Treatment of Mental and Substance Abuse Disorders Act of 2005, provided biennial funding for chemical dependency treatment, almost \$32 million for adults and over \$6.7 million for youth. The adult expansion funds were earmarked for:
 - Aged, blind, disabled, and General Assistance Expedited Medicaid Disability (GAX) clients (including SSI clients).
 - General Assistance Unemployable (GAU) clients.
 - Other Medicaid (including clients served under the Temporary Assistance to Needy Families (TANF) Program).

Youth expansion funds were earmarked for youth who are under 200 percent of the poverty level.

2. For reports run at the statewide level, clients served in all modalities are included. For reports run at the county or regional level, only clients served in outpatient or opiate substitution are included. On county- and regional-level reports, the goals have been adjusted to reflect the fact that clients served in residential settings only were excluded.

For statewide reports, clients are counted once. For county- and regional-level reports, clients are counted once per county or region. Thus, if a client is served in multiple counties/regions, they are counted once in each county/region served.

3. The expected number of clients to be served in each month of FY 2007 was calculated by examining the patterns of individuals served in 2005, the baseline year, and applying the results to the 2007 goal. Using TARGET records from the baseline year, the total number of individuals served, or the total caseload, was determined. Then, in each month of that year, the number of new people served in that month was determined. In July of 2004, the first month of the baseline year, all clients served were considered new. In subsequent months, new clients were defined as those that received treatment in that month, but had not been treated previously in the fiscal year. The number of new clients in each month of the baseline year was determined, and percentages of the total caseload were calculated for each month.

For example, if the caseload for FY 2005 was 1000 clients, and 300 were served in July, then 30% of the caseload was served in that month. If in August, 100 new clients were served, then 10% of the caseload was newly served in that month. This process continued until a percentage of the total caseload was calculated for each month. These monthly percentages were then applied to the goal for FY 2007. By multiplying the percentages for each month by the FY 2007 annual goal, expected numbers of clients to be served for each month were

determined.

4. Percent of expected is calculated as follows:

$$(\text{New Clients Served} / \text{Expected Clients Served}) * 100$$

Values above 100% indicate goals that have been exceeded. Values below 100% reflect goals that have not been met.

Note: Occasionally, the same person was admitted to treatment first as a youth and then later in the same fiscal year as an adult. For statewide reports, in FY 2007, this person will be counted only once - as a youth (note in FY 2006, this person was counted twice, once as a youth and once as an adult).

For county-level reports, a person admitted as both a youth and an adult will be counted only once (as a youth), if both admissions occurred in the same county. If admissions occurred in different counties, that person will be counted in each county in which they were served.

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Count of New Clients³ through April 2007

| Outpatient Agencies | | | | | | | | | | | | | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|-------|
| King | Jul 2006 | Aug 2006 | Sep 2006 | Oct 2006 | Nov 2006 | Dec 2006 | Jan 2007 | Feb 2007 | Mar 2007 | Apr 2007 | May 2007 | Jun 2007 | Total |
| Asian Counseling and Referral Service (ACRS) [100100] | 29 | 2 | | 1 | 1 | | | 2 | 3 | 5 | | | 43 |
| Auburn Youth Resources [015600] | 1 | | | | | | 1 | | 1 | | | | 2 |
| Avalon Center, The [101900] | | | | | | 1 | 1 | | | | | | 2 |
| Cascade Recovery Center - Silverdale [047501] | | | | | 1 | | | | | | | | 1 |
| Catholic Community Services - South King County [112500] | 31 | 1 | 3 | 1 | 4 | 1 | 1 | 3 | 3 | 3 | | | 51 |
| Center For Human Services (Youth & North * Star Programs) [015900] | 27 | 7 | 1 | 5 | 2 | 1 | 3 | 3 | 4 | 3 | | | 56 |
| Central Youth And Family Services [016900] | 7 | | 1 | 1 | 1 | 1 | | 1 | 2 | 1 | | | 14 |
| Community Psychiatric Clinic - Belltown [087600] | 18 | 4 | 5 | 6 | 4 | 3 | 3 | 3 | 3 | 4 | | | 53 |
| Community Psychiatric Clinic - Bridgeway [087700] | 87 | 6 | 6 | 7 | 7 | 11 | 7 | 6 | 11 | 7 | | | 155 |
| Community Psychiatric Clinic - Northgate Branch [087500] | 7 | 1 | 1 | 1 | | | 4 | | 1 | 1 | | | 16 |
| Community Psychiatric Clinic - Wallingford House [087400] | 13 | 4 | 3 | 1 | 2 | 3 | 3 | 5 | 3 | 2 | | | 39 |
| Community Psychiatric Clinic- Seattle [119500] | 7 | 2 | | | 2 | 1 | 1 | 2 | 1 | | | | 16 |
| Consejo Counseling And Referral - Seattle [003800] | 4 | 2 | 1 | 1 | 1 | | 1 | 1 | | | | | 11 |
| Downtown Emergency Service Center (Seattle) [097900] | 148 | 16 | 4 | 11 | 9 | 9 | 15 | 14 | 13 | 8 | | | 247 |
| Eastside Recovery Center - Bellevue [004000] | 41 | 11 | 7 | 8 | | 4 | 7 | 6 | 9 | 9 | | | 102 |
| Evergreen Treatment Services - Unit 1 [016300] | 245 | 5 | 3 | 5 | 1 | 1 | 2 | 3 | 1 | 1 | | | 267 |
| Evergreen Treatment Services - Unit 2 [016301] | 213 | 11 | 8 | 17 | 16 | 17 | 21 | 8 | 2 | 1 | | | 314 |
| Evergreen Treatment Services - Unit 3 [101300] | 86 | 5 | 3 | 3 | | 1 | 4 | 9 | 21 | 9 | | | 141 |
| Evergreen Tx Svcs - Primary Care Methadone Program [103100] | 7 | | | | | | | | | | | | 7 |
| Friends Of Youth [040901] | 1 | 2 | | | | | | | 2 | 1 | | | 6 |
| Harborview Medical Center Addictions Program [098800] | 60 | 3 | 8 | 6 | 6 | 6 | 9 | 7 | 4 | 4 | | | 113 |
| Highline - West Seattle Mental Health Center (Burien) [075300] | 12 | 3 | 8 | 4 | 6 | 4 | 5 | 5 | 7 | 2 | | | 56 |
| Intercept Associates [004300] | | | | | | 2 | 2 | 3 | 3 | | | | 10 |
| Kent Youth And Family Services [016700] | 5 | | | | | | 1 | | | | | | 6 |
| Muckleshoot Behavioral Health Program [022900] | 17 | 5 | 4 | 1 | 1 | 1 | | 2 | 3 | 4 | | | 38 |
| Perinatal Treatment Services - Seattle [004406] | 7 | | | | | | | | | | | | 7 |
| Pioneer Counseling Services (Adult) [096500] | 5 | | 1 | | | | 3 | 2 | | | | | 11 |
| Raging River Recovery Center [113500] | 8 | | 1 | | | | 2 | | | 3 | | | 14 |
| Recovery Centers of King County - Kent Branch [005900] | 141 | 16 | 15 | 26 | 20 | 13 | 10 | 14 | 18 | 16 | | | 289 |
| Recovery Centers of King County - Main Facility [003500] | 90 | 22 | 17 | 15 | 15 | 9 | 10 | 17 | 16 | 17 | | | 228 |

DASA-TA
Treatment Expansion¹ Outpatient² Agency Report
Adult Clients - King County (Governing County)

Count of New Clients³ through April 2007

| | Jul 2006 | Aug 2006 | Sep 2006 | Oct 2006 | Nov 2006 | Dec 2006 | Jan 2007 | Feb 2007 | Mar 2007 | Apr 2007 | May 2007 | Jun 2007 | Total ⁴ |
|--|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------------|
| <i>Outpatient Agencies</i> | | | | | | | | | | | | | |
| Ruth Dykeman Youth & Family Services [048700] | 1 | | | | | | | | | | | | 1 |
| Ryther Child Center - Main Facility [005500] | 1 | | | | | | | | | | | | 1 |
| Sea Mar Renacer Youth Treatment Center [121300] | 2 | | | | | | | 1 | | | | | 3 |
| Seattle Counseling Service for Sexual Minorities [115200] | 40 | 10 | 3 | | 5 | 4 | 7 | 3 | 5 | 4 | | | 81 |
| Seattle Indian Health Board [005700] | 21 | 5 | 5 | 14 | 3 | 4 | 4 | 7 | 3 | 4 | | | 70 |
| Seattle Mental Health-Bellevue [118300] | 68 | 6 | 8 | 4 | 3 | 1 | 1 | 4 | 1 | | | | 96 |
| Seattle Mental Health-Capitol Hill [105900] | 246 | 23 | 17 | 20 | 21 | 14 | 12 | 14 | 6 | 8 | | | 381 |
| Seattle Mental Health-NCI Auburn [106600] | 28 | 2 | | | 3 | 1 | 2 | 2 | 1 | 1 | | | 40 |
| Seattle Mental Health-NCI Kent/SCS Kent [106300] | 28 | 4 | 4 | 5 | 2 | | | 1 | 2 | 1 | | | 47 |
| Seattle Mental Health-NCI Northgate [106500] | 19 | 7 | 1 | 1 | 4 | | 1 | 1 | 2 | | | | 36 |
| Seattle Mental Health-NCI Renton [106100] | 29 | 3 | 3 | 3 | | | | | | | | | 38 |
| Seattle Mental Health-Service Center Auburn [106400] | 87 | 7 | 1 | 3 | 2 | 6 | 3 | 5 | 4 | 3 | | | 121 |
| Seattle Mental Health-Service Center Tukwila [106200] | 120 | 6 | 5 | 5 | 5 | 36 | 11 | 7 | 8 | 1 | | | 204 |
| Tacoma/Pierce County Treatment Services - Unit 1 [019000] | 8 | | | 1 | | 3 | | | | | | | 12 |
| Tacoma/Pierce County Treatment Services - Unit 2 [019001] | 7 | | | | | | | | | | | | 7 |
| The Gardens at Issaquah [129900] | | | 3 | 1 | 1 | 1 | 1 | | | | | | 7 |
| Therapeutic Health Services - Midvale [015801] | 287 | 37 | 19 | 30 | 24 | 13 | 20 | 7 | 14 | 12 | | | 463 |
| Therapeutic Health Services - Rainier Branch (South) [083500] | 39 | 13 | 5 | 7 | 6 | 6 | 9 | | 6 | 11 | | | 102 |
| Therapeutic Health Services - Seneca Branch [104400] | 305 | 16 | 14 | 29 | 3 | 4 | 15 | 4 | 10 | 9 | | | 409 |
| Therapeutic Health Services - Summit Branch [015800] | 365 | 38 | 20 | 14 | 12 | 16 | 20 | 15 | 4 | 11 | | | 575 |
| United Indians of All Tribes Foundation [024102] | 4 | | | | | | | | | | | | 4 |
| United Indians of All Tribes Foundations [024101] | 5 | | | | | | | | | | | | 5 |
| Valley Cities Counseling & Consultation - Federal Way North [090900] | 72 | 11 | 5 | 4 | 2 | | 5 | 8 | 2 | 3 | | | 112 |
| Washington Asian/Pacific Islander Families [078300] | | | | | | | | | | | | | 1 |
| Youth Eastside Services - Bellevue Main Facility [006500] | 9 | | 1 | 1 | 1 | | 1 | | 1 | | | | 13 |
| YouthCare Passages Transitional Living Program [118100] | | | | 1 | 4 | | | | | | | | 5 |

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Treatment Expansion Outpatient Agencies by County Report

Endnotes

1. Senate Bill 5763, The Omnibus Treatment of Mental and Substance Abuse Disorders Act of 2005, provided funding for chemical dependency treatment, almost \$32 million for adults and over \$6.7 million for youth (defined as less than 18 years of age). The adult expansion funds were earmarked for:
 - Aged, blind, disabled, and General Assistance Expedited Medicaid Disability (GAX) clients (including SSI clients).
 - General Assistance Unemployable (GAU) clients.
 - Other Medicaid (including clients served under the Temporary Assistance to Needy Families (TANF) Program).Youth expansion funds were earmarked for youth who are under 200 percent of the poverty level.
2. Clients were included in this report if they received treatment in the following modalities: a.) Outpatient, b.) Intensive Outpatient, c.) Opiate Substitution, d.) MICA Outpatient or e.) Group Care Enhancement.
3. In July of 2005, all clients served by an agency were considered new. In subsequent months, new clients were defined as those that received treatment from that agency in that month, but that had not been treated previously by that agency in the fiscal year.
4. Totals are provided for individual agencies only. Because a client might be served at more than one agency within a county, summing the totals for individual agencies within a county will overstate that county's number of clients served.

DASA-TA
Treatment Expansion¹ Outpatient² Agency Report
Youth Clients - King County (Governing County)

Count of New Clients³ through April 2007

| | | Jul 2006 | Aug 2006 | Sep 2006 | Oct 2006 | Nov 2006 | Dec 2006 | Jan 2007 | Feb 2007 | Mar 2007 | Apr 2007 | May 2007 | Jun 2007 | Total ⁴ |
|----------------------------|--|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------------|
| <i>Outpatient Agencies</i> | | | | | | | | | | | | | | |
| King | Asian Counseling and Referral Service (ACRS) [100100] | 15 | | | | 1 | 2 | 1 | 1 | | | | | 20 |
| | Auburn Youth Resources [015600] | 18 | 3 | 3 | 4 | 3 | 4 | 9 | 8 | 12 | 19 | | | 83 |
| | Center For Human Services (Youth & North * Star Programs) [015900] | 14 | 3 | 5 | 6 | 2 | 2 | 1 | 4 | 8 | 1 | | | 46 |
| | Central Youth And Family Services [016900] | 48 | 4 | 9 | 8 | 7 | 3 | 7 | 5 | 13 | 6 | | | 110 |
| | Community Psychiatric Clinic - Bridgeway [087700] | | | | | | | | | | 8 | | | 8 |
| | Community Psychiatric Clinic - Northgate Branch [087500] | | | | | | | | | 1 | | | | 1 |
| | Consejo Counseling And Referral - Seattle [003800] | 57 | 5 | 6 | 1 | 2 | | 2 | 13 | 5 | 4 | | | 95 |
| | Friends Of Youth [040901] | 19 | 4 | 2 | 3 | 1 | 1 | 1 | 3 | | 6 | | | 40 |
| | Kent Youth And Family Services [016700] | 82 | 13 | 16 | 9 | 16 | 7 | 17 | 11 | 15 | 13 | | | 199 |
| | Northshore STARS Program [126000] | 7 | 2 | | 1 | 3 | | 1 | 4 | 2 | 3 | | | 23 |
| | Pioneer Counseling Services (Adult) [096500] | 2 | | | | | | 1 | | | | | | 3 |
| | Recovery Centers of King County - Main Facility [003500] | | | 1 | | | | | | | | | | 1 |
| | Renton Area Youth And Family Services [017100] | 11 | 2 | 1 | | 2 | | 1 | 2 | 3 | 2 | | | 24 |
| | Ruth Dykeman Center - Group Care Home [005502] | 1 | | | | | | | | 3 | 2 | | | 6 |
| | Ruth Dykeman Youth & Family Services [048700] | 13 | 3 | | 4 | 3 | 2 | 2 | 5 | 3 | 5 | | | 40 |
| | Ryther - Friends Of Youth - Griffin House Group Care [005503] | 2 | 2 | | | 2 | 1 | 1 | | 1 | | | | 9 |
| | Ryther - Pathways Youth Care - Sandpoint Group Care Enhancement [103300] | 3 | | | 2 | 2 | 1 | 2 | 1 | | 1 | | | 12 |
| | Ryther - Seattle Children's Home Group Care [084000] | | | 1 | 1 | | 2 | | | 1 | | | | 5 |
| | Ryther - Shelter Youth Care Group Care Enh [100200] | | 1 | 1 | | 1 | 1 | | | 1 | | | | 5 |
| | Ryther - Threshold Youth Care - Graham Street Shelter [084100] | | 1 | | | | | | | | | | | 1 |
| | Ryther Child Center - Main Facility [005500] | 6 | | | | | | 1 | | | | | | 7 |
| | Ryther Child Center - West Seattle Outpatient Branch [102600] | 7 | 1 | | | | | | | | | | | 8 |
| | Seattle Counseling Service for Sexual Minorities [115200] | 1 | | | 1 | | | | | 1 | | | | 3 |
| | Seattle Mental Health-Bellevue [18300] | 2 | | | 1 | | 1 | | | | | | | 4 |
| | Seattle Mental Health-Capitol Hill [105900] | 2 | | | 1 | | 1 | | | | 1 | | | 5 |
| | Seattle Mental Health-NCI Auburn [106600] | 1 | | | | | | | | | | | | 1 |
| | Seattle Mental Health-NCI Kent/SCS Kent [106300] | 1 | | | | | | | | | | | | 1 |
| | Seattle Mental Health-NCI Renton [106100] | 3 | | | | | | | | | | | | 3 |
| | Seattle Mental Health-Service Center Tukwila [106200] | 2 | 3 | | | 1 | 2 | 1 | | 2 | | | | 11 |
| | United Indians of All Tribes Foundation [024102] | 10 | | | | | | | | | | | | 10 |

DASA-TA
Treatment Expansion¹ Outpatient² Agency Report
Youth Clients - King County (Governing County)
Count of New Clients³ through April 2007

| | Outpatient Agencies | | | | | | | | | | | | Total ⁴ |
|--|---------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------------|
| | Jul 2006 | Aug 2006 | Sep 2006 | Oct 2006 | Nov 2006 | Dec 2006 | Jan 2007 | Feb 2007 | Mar 2007 | Apr 2007 | May 2007 | Jun 2007 | |
| United Indians of All Tribes Foundations [024101] | 1 | | | | | | | | | | | | 1 |
| Valley Cities Counseling & Consultation - Federal Way North [090900] | 14 | 3 | 2 | 3 | | | 4 | 1 | 2 | 1 | | | 30 |
| Valley Cities Counseling & Consultation - Kent [091000] | 2 | | | | | | 2 | 1 | | | | | 5 |
| Washington Asian/Pacific Islander Families [078300] | 8 | | 1 | 2 | 4 | 3 | 2 | 2 | 3 | 8 | | | 33 |
| Youth Eastside Services - Bellevue Main Facility [006500] | 63 | 4 | 3 | 12 | 7 | 3 | 13 | | 16 | 12 | | | 133 |

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Treatment Expansion Outpatient Agencies by County Report

Endnotes

1. Senate Bill 5763, The Omnibus Treatment of Mental and Substance Abuse Disorders Act of 2005, provided funding for chemical dependency treatment, almost \$32 million for adults and over \$6.7 million for youth (defined as less than 18 years of age). The adult expansion funds were earmarked for:
 - Aged, blind, disabled, and General Assistance Expedited Medicaid Disability (GAX) clients (including SSI clients).
 - General Assistance Unemployable (GAU) clients.
 - Other Medicaid (including clients served under the Temporary Assistance to Needy Families (TANF) Program).Youth expansion funds were earmarked for youth who are under 200 percent of the poverty level.
2. Clients were included in this report if they received treatment in the following modalities: a.) Outpatient, b.) Intensive Outpatient, c.) Opiate Substitution, d.) MICA Outpatient or e.) Group Care Enhancement.
3. In July of 2005, all clients served by an agency were considered new. In subsequent months, new clients were defined as those that received treatment from that agency in that month, but that had not been treated previously by that agency in the fiscal year.
4. Totals are provided for individual agencies only. Because a client might be served at more than one agency within a county, summing the totals for individual agencies within a county will overstate that county's number of clients served.